

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE SENATE BILL 6095

Chapter 298, Laws of 2018
(partial veto)

65th Legislature
2018 Regular Session

CAPITAL BUDGET--SUPPLEMENTAL

EFFECTIVE DATE: March 27, 2018

Passed by the Senate March 8, 2018
Yeas 49 Nays 0

CYRUS HABIB

President of the Senate

Passed by the House March 6, 2018
Yeas 96 Nays 2

FRANK CHOPP

Speaker of the House of Representatives

Approved March 27, 2018 3:17 PM with
the exception of Sections 3011(2),
3011(3), 3011(4), 4002, 7018, and 7019
which are vetoed.

JAY INSLEE

Governor of the State of Washington

CERTIFICATE

I, Brad Hendrickson, Secretary of
the Senate of the State of
Washington, do hereby certify that
the attached is **ENGROSSED
SUBSTITUTE SENATE BILL 6095** as
passed by Senate and the House of
Representatives on the dates hereon
set forth.

BRAD HENDRICKSON

Secretary

FILED

March 29, 2018

**Secretary of State
State of Washington**

ENGROSSED SUBSTITUTE SENATE BILL 6095

AS AMENDED BY THE HOUSE

Passed Legislature - 2018 Regular Session

State of Washington 65th Legislature 2018 Regular Session

By Senate Ways & Means (originally sponsored by Senators Frockt, Mullet, Lias, Keiser, and Saldaña; by request of Office of Financial Management)

READ FIRST TIME 02/22/18.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 79.17.210, 43.88D.010, 28B.77.070, and 43.17.200; amending 2018 c 2
4 ss 1005, 1006, 1016, 1017, 1018, 1020, 1021, 1022, 1023, 1025, 1011,
5 1026, 1027, 1031, 1032, 1040, 1041, 1042, 1043, 1045, 1049, 1036,
6 1050, 1051, 1052, 2001, 2002, 2006, 2008, 2009, 2012, 2013, 2014,
7 2021, 2024, 2025, 2026, 2031, 2042, 2046, 2047, 2054, 3010, 3021,
8 3015, 3018, 3025, 3027, 3029, 3030, 3031, 3032, 3033, 3034, 3035,
9 3036, 3037, 3038, 3039, 3040, 3044, 3045, 3046, 3047, 3048, 3049,
10 3051, 3055, 3056, 3057, 3058, 3059, 3060, 3061, 3062, 3063, 3064,
11 3065, 3067, 3068, 3075, 3091, 3092, 3107, 3119, 3122, 3123, 3132,
12 3135, 4001, 4002, 5002, 5006, 5007, 5008, 5010, 5009, 5015, 5016,
13 5021, 5051, 5053, 5057, 5058, 5059, 5060, 5061, 5062, 5063, 5064,
14 5065, 5066, 5067, 5068, 5070, 5071, 5072, 5073, 5075, 7001, 7002,
15 7022, 7007, 7017, 7024, 7026, and 7028 (uncodified); amending 2017
16 3rd sp.s. c 4 ss 1003, 1021, 1048, 3072, 5011, 5016, 5048, and 5076
17 (uncodified); amending 2016 sp.s. c 35 s 1012; adding new sections to
18 2018 c 2 (uncodified); creating a new section; repealing 2018 c 2 ss
19 1030, 1033, and 2030 (uncodified); repealing 2018 c ... (SHB 1656) s
20 13 (uncodified); making appropriations; providing a contingent
21 effective date; and declaring an emergency.

22 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

1 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
2 adopted and, subject to the provisions set forth in this act, the
3 several dollar amounts hereinafter specified, or so much thereof as
4 shall be sufficient to accomplish the purposes designated, are hereby
5 appropriated and authorized to be incurred for capital projects
6 during the period beginning with the effective date of this act and
7 ending June 30, 2019, out of the several funds specified in this act.

8 **PART 1**
9 **GENERAL GOVERNMENT**

10 **Sec. 1001.** 2018 c 2 s 1005 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF COMMERCE**
13 Community Economic Revitalization Board (30000097)

14 Appropriation:

15	<u>State Taxable Building Construction</u>	
16	Account—State.	\$5,000,000
17	Public Facility Construction Loan Revolving	
18	Account—State.	\$8,020,000
19	<u>Subtotal Appropriation.</u>	<u>\$13,020,000</u>
20	Prior Biennia (Expenditures).	\$5,000,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	(((\$13,020,000))
23		<u>\$18,020,000</u>

24 **Sec. 1002.** 2018 c 2 s 1006 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF COMMERCE**
27 2017-19 Housing Trust Fund Program (30000872)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$58,000,000 of the state taxable building construction
31 account—state appropriation, ~~(((\$43,400,000))~~ \$44,131,000 of the state
32 building construction account—state appropriation, and ~~(((\$5,370,000))~~
33 \$8,658,000 of the Washington housing trust account—state
34 appropriation are provided solely for affordable housing and

1 preservation of affordable housing. Of the amounts in this
2 subsection:

3 (a) \$24,370,000 is provided solely for housing projects that
4 provide supportive housing and case-management services to persons
5 with chronic mental illness. The department must prioritize low-
6 income supportive housing unit proposals that provide services or
7 include a partner community behavioral health treatment provider;

8 (b) \$10,000,000 is provided solely for housing preservation
9 grants or loans to be awarded competitively. The grants may be
10 provided for major building improvements, preservation, and system
11 replacements, necessary for the existing housing trust fund portfolio
12 to maintain long-term viability. The department must require that a
13 capital needs assessment is performed to estimate the cost of the
14 preservation project at contract execution. Funds may not be used to
15 add or expand the capacity of the property. To receive grants,
16 housing projects must meet the following requirements:

- 17 (i) The property is more than fifteen years old;
18 (ii) At least 50 percent of the housing units are occupied by
19 families and individuals at or below 30 percent area median income.
20 (iii) The improvements will result in reduction of operating or
21 utilities costs, or both; and
22 (iv) Other criteria that the department considers necessary to
23 achieve the purpose of this program.

24 (c) \$5,000,000 is provided solely for housing projects that
25 benefit people at or below 80 percent of the area median income who
26 have been displaced by a natural disaster declared by the governor,
27 including people who have been displaced within the last two biennia.

28 (d) \$1,000,000 of the Washington housing trust account—state
29 appropriation is provided solely for the department to work with the
30 communities of concern commission to focus on creating capital assets
31 that will help reduce poverty and build stronger and more sustainable
32 communities using the communities' cultural understanding and vision.
33 The funding must be used for predevelopment costs for capital
34 projects identified by the commission and for other activities to
35 assist communities in developing capacity to create community-owned
36 capital assets.

37 (e) \$1,000,000 of the Washington housing trust account—state
38 appropriation is provided solely for a nonprofit, public development
39 authority, local government, or housing authority to purchase the
40 south annex properties located at 1531 Broadway, 1534 Broadway, and

1 909 East Pine street owned by the state board of community and
2 technical colleges. The property must be used to provide services and
3 housing for homeless youth and young adults.

4 (f) (~~(\$21,987,000)~~) \$26,006,000 is provided solely for the
5 following list of housing projects:

- 6 (i) Cross Laminated Timber Spokane Housing Predesign. \$500,000
- 7 (ii) El Centro de la Raza. \$737,000
- 8 (iii) Highland Village Preservation. \$1,500,000
- 9 (iv) King County Modular Housing Project. (~~(\$3,000,000)~~)
- 10 \$1,500,000

- 11 (v) Nisqually Tribal Housing. \$1,250,000
- 12 (vi) Othello Homesight Community Center. \$3,000,000
- 13 (vii) Parkview Apartments Affordable Housing. \$100,000
- 14 (viii) Supported Housing and Employment (Longview). . . \$129,000

15 (ix) \$2,500,000 is provided solely for grants to purchase low-
16 income mobile home parks. Up to \$2,500,000 is for the Firs Mobile
17 Home Park. If the Firs Mobile Home Park is not purchased, the amount
18 provided in this subsection shall lapse.

19 (x) \$6,000,000 is provided solely for grants for high quality
20 low-income housing projects that will quickly move people from
21 homelessness into secure housing, and are significantly less
22 expensive to construct than traditional housing. It is the intent of
23 the legislature that these grants serve projects with a total project
24 development cost per housing unit of less than \$125,000, excluding
25 the value of land, and with a commitment by the applicant to maintain
26 the housing units for at least a twenty-five year period. Amounts
27 provided that are subject to this subsection must be used to plan,
28 predesign, design, provide technical assistance and financial
29 services, purchase land for, and build innovative low-income housing
30 units. \$3,000,000 of the appropriation that is subject to this
31 subsection is provided solely for innovative affordable housing in
32 Shelton and \$3,000,000 of the appropriation that is subject to this
33 subsection is provided solely for innovative affordable housing for
34 veterans in Orting. Mental health and substance abuse counseling
35 services must be offered to residents of housing projects supported
36 by appropriations in this subsection. \$500,000 of the appropriation
37 for housing units in Shelton can be released for purchase of land,
38 planning, or predesign services before the project is fully funded.
39 \$500,000 of the appropriation for housing units in Orting can be

1 released for purchase of land, planning, or predesign services before
2 the project is fully funded.

3 ~~((viii) \$6,000,000))~~ (xi) \$7,290,000 is provided solely for
4 grants to the following organizations using innovative methods to
5 address homelessness: ~~((\$3,000,000))~~ \$4,290,000 for THA Arlington
6 drive youth campus in Tacoma and \$3,000,000 for a King county housing
7 project.

8 (xii) \$1,500,000 is provided solely for Valley Cities modular
9 housing project in Auburn.

10 (g) Of the amounts appropriated remaining after (a) through (f)
11 of this subsection, the department must allocate the funds as
12 follows:

13 (i) 10 percent is provided solely for housing projects that
14 benefit veterans;

15 (ii) 10 percent is provided solely for housing projects that
16 benefit homeownership;

17 (iii) 5 percent is provided solely for housing projects that
18 benefit people with developmental disabilities;

19 (iv) The remaining amount is provided solely for projects that
20 serve low-income and special needs populations in need of housing,
21 including, but not limited to, homeless families with children,
22 homeless youth, farmworkers, and seniors.

23 (2) In evaluating projects in this section, the department must
24 give preference for applications based on some or all of the criteria
25 in RCW 43.185.070(5).

26 (3) The department must strive to allocate all of the amounts
27 appropriated in this section within the 2017-2019 fiscal biennium in
28 the manner prescribed in subsection (1) of this section. However, if
29 upon review of applications the department determines there are not
30 adequate suitable projects in a category, the department may allocate
31 funds to projects serving other low-income and special needs
32 populations, provided those projects are located in an area with an
33 identified need for the type of housing proposed.

34 Appropriation:

35	State Building Construction Account—State. . . .	((\$43,400,000))
36		<u>\$44,131,000</u>
37	State Taxable Building Construction Account—State. .	\$58,000,000
38	Washington Housing Trust Account—State.	((\$5,370,000))
39		<u>\$8,658,000</u>

1	Subtotal Appropriation.	((\$106,770,000))
2		<u>\$110,789,000</u>
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$400,000,000
5	TOTAL.	((\$506,770,000))
6		<u>\$510,789,000</u>

7 **Sec. 1003.** 2017 3rd sp.s. c 4 s 1003 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF COMMERCE**

10 Local and Community Projects (20064008)

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The reappropriation is subject to the provisions in section
14 131, chapter 488, Laws of 2005.

15 (2) \$235,000 of the reappropriation is provided solely to the
16 Spokane river forum. The department shall not execute a contract with
17 the grant recipient unless the Spokane river forum is in receipt of
18 all permits by (~~March~~) June 1, 2018. If the terms and conditions of
19 this subsection are not met by (~~March~~) June 1, 2018, the funding
20 provided in this subsection shall lapse.

21 Reappropriation:

22	State Building Construction Account—State.	\$235,000
23	Prior Biennia (Expenditures).	\$45,657,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$45,892,000

26 **Sec. 1004.** 2018 c 2 s 1016 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF COMMERCE**

29 2018 Local and Community Projects (40000005)

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The department shall not expend the appropriations in this
33 section unless and until the nonstate share of project costs have
34 been either expended or firmly committed, or both, in an amount
35 sufficient to complete the project or a distinct phase of the project
36 that is useable to the public for the purpose intended by the

1 legislature. This requirement does not apply to projects where a
2 share of the appropriation is for design costs only.

3 (2) Prior to receiving funds, project recipients must demonstrate
4 that the project site is under control for a minimum of ten years,
5 either through ownership or a long-term lease. This requirement does
6 not apply to appropriations for preconstruction activities or
7 appropriations in which the sole purpose is to purchase real property
8 that does not include a construction or renovation component.

9 (3) Projects funded in this section may be required to comply
10 with Washington's high performance building standards as required by
11 chapter 39.35D RCW.

12 (4) Project funds are available on a reimbursement basis only,
13 and shall not be advanced under any circumstances.

14 (5) In contracts for grants authorized under this section the
15 department shall include provisions which require that capital
16 improvements be held by the grantee for a specified period of time
17 appropriate to the amount of the grant and that facilities be used
18 for the express purpose of the grant. If the grantee is found to be
19 out of compliance with provisions of the contract, the grantee shall
20 repay to the state general fund the principal amount of the grant
21 plus interest calculated at the rate of interest on state of
22 Washington general obligation bonds issued most closely to the date
23 of authorization of the grant.

24 (6) Projects funded in this section, including those that are
25 owned and operated by nonprofit organizations, are generally required
26 to pay state prevailing wages.

27 (7) The appropriation is provided solely for the following list
28 of projects:

29	Aberdeen Gateway Center (Aberdeen).	\$1,750,000
30	Adams County Industrial Wastewater and Treatment	
31	Center (Othello).	\$1,250,000
32	Adna Elementary Playshed (Chehalis).	\$104,000
33	Airway Heights Recreation Complex (Airway Heights). . .	\$515,000
34	Alder Creek Pioneer Museum Expansion (Bickelton). . . .	\$500,000
35	Anderson Island Historical Society (Anderson Island). . .	\$26,000
36	Appleway Trail Amenities (Spokane Valley).	\$556,000
37	ARC Community Center Renovation (Bremerton).	\$81,000
38	Arlington Pocket Park Downtown Business District	
39	(Arlington).	\$46,000

1	Asia Pacific Cultural Center <u>Design and</u>	
2	<u>Preconstruction</u> (Tacoma).	\$250,000
3	Belfair Sewer Extension to Puget Sound Industrial	
4	Ctr (Belfair).	\$515,000
5	Billy Frank Jr. Heritage Center (Olympia).	\$206,000
6	Bloodworks NW Bloodmobiles.	\$425,000
7	Bothell Parks Projects (Bothell).	\$309,000
8	Bridgeview Education and Employment Resource Center	
9	(Vancouver).	\$500,000
10	Brier ADA Ramp Updates Phase (Brier).	\$115,000
11	Camp Schechter New Infrastructure and Dining Hall	
12	(Tumwater).	\$200,000
13	Capitol Campus E. WA Butte (Olympia).	\$52,000
14	Captain Joseph House (Port Angeles).	\$225,000
15	Carnation Central Business District Revitalization	
16	(Carnation).	\$1,545,000
17	Castle Rock Fair LED Lighting (Castle Rock).	\$10,000
18	Centennial Trail - Southern Extension #1 (Snohomish).	\$1,000,000
19	Centerville Grange Renovation (Centerville).	\$134,000
20	Centralia Fox Theatre Restoration (Centralia).	\$299,000
21	Chamber Economic Development Project (Federal Way).	\$250,000
22	Chelan County Emergency Operations Center (Wenatchee).	\$1,000,000
23	Chelatchie Prairie Railroad Maintenance Bldg.	
24	Phase 2 (Yacolt).	\$250,000
25	Cherry St. Fellowship (Seattle).	\$360,000
26	Children's Playgarden (Seattle).	\$315,000
27	Chimacum Ridge Forest Pilot (Port Townsend).	\$3,400,000
28	City of Brewster Manganese Abatement (Brewster).	\$752,000
29	Cityview Conversion to Residential Treatment	
30	(Moses Lake).	\$250,000
31	Clark County Historical Museum (Vancouver).	\$300,000
32	Clymer Museum and Gallery Remodel (Ellensburg).	\$258,000
33	Coastal Harvest Roof Replacement (Hoquiam).	\$206,000
34	Cocoon House (Everett).	\$1,000,000
35	College Place Well Consolidation and Replacement	
36	(College Place).	\$900,000
37	Columbia River Trail (Washougal).	\$1,000,000
38	Confluence Park Improvements (P2&3) (Issaquah).	\$206,000
39	((Coordinated and Safe Service Center (Redmond).	\$309,000))
40	Country Doctor Community Health Centers (Seattle).	\$280,000

1	Covington Town Center Civic Plaza Development	
2	(Covington).	\$820,000
3	Cross Park (Puyallup).	\$1,500,000
4	Daffodil Heritage Float Barn (Puyallup).	\$103,000
5	Darrington Rodeo Grounds (Darrington).	\$250,000
6	Des Moines Marina Bulkhead & Fishing Pier Renovation	
7	(Des Moines).	\$2,000,000
8	Disaster Response Communications Project (Colville). . .	\$1,000,000
9	District 5 Public Safety Center (Sultan).	\$1,500,000
10	Downtown Pocket Park at Rockwell (Port Orchard).	\$309,000
11	DuPont Historical Museum Renovation HVAC (DuPont).	\$53,000
12	East Grays Harbor Fiber Project (Elma).	\$463,000
13	East Hill YMCA/Park Renovation (Kent).	\$1,000,000
14	Eastside Community Center (Tacoma).	\$2,550,000
15	Ebey Waterfront Trail and Shoreline Access	
16	(Marysville).	\$1,000,000
17	Emmanuel Life Center Kitchen (Spokane).	\$155,000
18	Ethiopian Community Affordable Senior Housing (Seattle). .	\$400,000
19	Evergreen Pool Resurfacing (White Center).	\$247,000
20	Fall City Wastewater Infrastructure Planning & Design	
21	(Fall City).	\$1,000,000
22	Family Medicine Remodel (Goldendale).	\$195,000
23	Federal Way Camera Replacement (Federal Way).	\$250,000
24	Federal Way Senior Center (Federal Way).	\$175,000
25	Flood Protection Wall & Storage Building (Sultan).	\$286,000
26	Food Lifeline Food Bank.	\$1,250,000
27	Forestry Museum Building (Tenino).	\$16,000
28	Fox Island Catastrophic Emergency Preparation	
29	(Fox Island).	\$17,000
30	Francis Anderson Center Roofing Project (Edmonds).	\$391,000
31	Freeland Water and Sewer District Sewer Project	
32	(Freeland).	\$1,500,000
33	FUSION Transitional Hse Pgm/FUSION Decor Boutique	
34	(Federal Way).	\$500,000
35	Gig Harbor Sports Complex (Gig Harbor).	\$206,000
36	Granger Historical Society Museum Acquisition	
37	(Granger).	\$255,000
38	Greater Maple Valley Veterans Memorial Foundation	
39	(Maple Valley).	\$258,000
40	GreenBridge/4th Ave Streetscaping (White Center).	\$1,195,000

1	Harmony Sports Complex Infrastructure & Safety Imprve	
2	(Vancouver).	\$1,177,000
3	Harrington School District #204, Pool Renovation	
4	(Harrington).	\$97,000
5	Historic Mukai Farm and Garden Restoration (Vashon). . .	\$250,000
6	Holly Ridge Center Building (Bremerton).	\$475,000
7	Honor Point Military and Aerospace Museum (Spokane). . .	\$100,000
8	HopeWorks TOD Center (Everett).	\$2,760,000
9	Hoquiam Library (Hoquiam).	\$250,000
10	HUB Sports Center (Liberty Lake).	\$516,000
11	Industrial Park No. 5 Road Improvements (George). . . .	\$412,000
12	Industrial Park No. 5 Water System Improvements	
13	(George).	\$700,000
14	Inland Northwest Rail Museum (Reardan).	\$170,000
15	Innovative Health Care Learning Center (Yakima). . . .	\$1,000,000
16	Interbay PDAC (Seattle).	\$900,000
17	Intrepid Spirit Center (Tacoma).	\$1,000,000
18	Islandwood Comm Dining Hall and Kitchen	
19	(Bainbridge Island).	\$200,000
20	((Japanese Gulch Creek Restoration Project (Mukilteo).	\$721,000))
21	Kenmore Public Boathouse (Kenmore).	\$250,000
22	Key Peninsula Civic Center Generator (Vaughn).	\$60,000
23	Key Peninsula Elder Community (Lakebay).	\$515,000
24	Kitchen Upgrade Belfair Senior Center Meals on Wheels	
25	(Belfair).	\$12,000
26	Kitsap Reg. Library Foundation, Silverdale Library	
27	(Silverdale).	\$250,000
28	Kona Kai Coffee Training Center (Tukwila).	\$407,000
29	La Conner New Regional Library (La Conner).	\$500,000
30	Lacey Boys and Girls Club (Lacey).	\$30,000
31	Lake Chelan Community Hospital & Clinic Replacement	
32	(Chelan).	\$300,000
33	Lake City Comm Center, Renovate Magnuson Comm Center	
34	(Seattle).	\$2,000,000
35	Lake Stevens Civic Center (Lake Stevens).	\$3,100,000
36	Lake Stevens Food Bank (Lake Stevens).	\$300,000
37	Lake Sylvia State Park Legacy Pavilion (Montesano). . .	\$696,000
38	Lake Tye All-Weather Fields (Monroe).	\$800,000
39	Lakewood Playhouse Lighting System Upgrade (Lakewood). .	\$60,000
40	Lambert House Purchase (Seattle).	\$500,000

1	Larson Playfield Lighting Renovation (Moses Lake).	\$146,000
2	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr	
3	(Onalaska).	\$80,000
4	LIGO STEM Exploration Center (Richland).	\$411,000
5	Longbranch Marina (Longbranch).	\$248,000
6	Longview Police Department Range and Training	
7	(Castle Rock).	\$271,000
8	Lyon Creek, SR 104 Fish Barrier Removal	
9	(Lake Forest Park).	\$1,200,000
10	Maury Island Open Space Remediation (Maury Island).	\$2,000,000
11	McChord Airfield North Clear Zone (Lakewood).	\$2,000,000
12	Mill Creek Flood Control Project (Kent).	\$2,000,000
13	Millionair Club Charity Kitchen (Seattle).	\$167,000
14	Moorlands Park Improvements (Kenmore).	\$250,000
15	Morrow Manor (Poulsbo).	\$773,000
16	Mount Baker Properties Cleanup Site (Seattle).	\$1,100,000
17	Mount Rainier Early Warning System (Pierce County).	\$1,751,000
18	Mukilteo Tank Farm Remediation (Mukilteo).	\$257,000
19	Multicultural Community Center (Seattle).	\$1,300,000
20	NE Snohomish County Community Services Campus	
21	(Granite Falls).	\$375,000
22	NeighborCare Health (Vashon).	\$3,000,000
23	New Fire Station at Lake Lawrence (Yelm).	\$252,000
24	North Cove Erosion Control (South Bend).	\$650,000
25	Northshore Athletic Fields (Woodinville).	\$400,000
26	Northwest Improvement Company Building (Roslyn).	\$1,000,000
27	Olmstead-Smith Historical Gardens Replacement Well	
28	(Ellensburg).	\$17,000
29	Orting's Pedestrian Evacuation Crossing SR162 (Orting).	\$500,000
30	Othello Regional Water Project (Othello).	\$1,000,000
31	Paradise Point Water Supply System Phase IV	
32	(Ridgefield).	\$500,000
33	Pepin Creek Realignment (Lynden).	\$3,035,000
34	Performing Arts & Events Center (Federal Way).	\$1,000,000
35	Pioneer Village ADA Accessible Pathways (Ferndale).	\$154,000
36	((Ponders Wells Treatment Replacement (Lakewood).	\$500,000))
37	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps	
38	(Chinook).	\$77,000
39	Port Orchard Marina Breakwater Refurbishment	
40	(Port Orchard).	\$1,019,000

1	Poulsbo Outdoor Salmon Observation Area (Poulsbo).	\$475,000
2	Puyallup Meeker Mansion Public Plaza (Puyallup).	\$500,000
3	Quincy Square on 4th (Bremerton).	\$250,000
4	R.A. Long Park (Longview).	\$296,000
5	Redondo Beach Rocky Reef (Des Moines).	\$500,000
6	Ridgefield Outdoor Recreation Complex (Ridgefield).	\$750,000
7	Rochester Boys & Girls Club upgrades (Rochester).	\$26,000
8	Save the Old Tower (Pasco).	\$300,000
9	Schilling Road Fire Station (Lyle).	\$448,000
10	Scott Hill Park (Woodland).	\$750,000
11	Seattle Aquarium (Seattle).	\$400,000
12	Seattle Indian Health Board (Seattle).	\$200,000
13	Seattle Opera (Seattle).	\$465,000
14	Shelton Basin 3 Sewer Rehabilitation Project (Shelton)	\$1,500,000
15	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel	
16	(Mt. Vernon).	\$525,000
17	Skagit County Veterans Community Park (Sedro-Woolley).	\$500,000
18	Skagit Valley YMCA (Mt. Vernon).	\$400,000
19	Snohomish JROTC Program (Snohomish).	\$189,000
20	South Gorge Trail (Spokane).	\$250,000
21	South Snohomish County Community Resource Center	
22	(Lynnwood).	\$2,210,000
23	South Thurston County Meals on Wheels Kitchen	
24	Upgrade (Yelm).	\$30,000
25	Southwest WA Agricultural Business Park (Tenino).	\$618,000
26	Southwest Washington Fair Grange Building Re-Roof	
27	(Chehalis).	\$54,000
28	Spanaway Lake Management Plan (Spanaway).	\$26,000
29	Squalicum Waterway Maintenance Dredging (Bellingham).	\$750,000
30	Steilacoom Historical Museum Storage Building	
31	(Steilacoom).	\$31,000
32	Sunnyside Community Hospital (Sunnyside).	\$2,000,000
33	Sunset Career Center (Renton).	\$412,000
34	Sunset Neighborhood Park (Renton).	\$3,050,000
35	Tacoma's Historic Theater District (Tacoma).	\$1,000,000
36	Tam O'Shanter Athletic Arena (Kelso).	\$1,000,000
37	Toledo Beautification (Toledo).	\$52,000
38	Trout Lake School/Community Soccer & Track Facility	
39	(Trout Lake).	\$77,000
40	Tumwater Boys and Girls Club (Olympia).	\$36,000

1	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep	
2	(Shelton).	\$27,000
3	Twisp Civic Building (Twisp).	\$750,000
4	University YMCA (Seattle).	\$600,000
5	Veterans Memorial Museum (Chehalis).	\$354,000
6	Washington Agricultural Education Center (Lynden). ((\$1,500,000))	
7		<u>\$1,800,000</u>
8	Washington Care Services (Seattle).	\$400,000
9	Washington State Horse Park Covered Arena (Cle Elum).	\$2,000,000
10	Waste Treatment and Sewer Collection System	
11	(Toppenish).	\$1,405,000
12	Wastewater Collection & Water Distribution Replacemnt	
13	(Carbonado).	\$1,500,000
14	Water Treatment for Kidney Dialysis.	\$499,000
15	Wayne Golf Course Region Park (Bothell).	\$1,000,000
16	Wesley Homes Bradley Park (Puyallup).	\$1,380,000
17	Westport Marina (Westport).	\$2,500,000
18	Weyerhaeuser Land Preservation	
19	(Federal Way). ((\$250,000))	<u>\$750,000</u>
20	Whidbey Island Youth Project (Oak Harbor	
21	<u>and Coupeville)</u>	\$300,000
22	White Pass Country Historical Museum (Packwood).	\$283,000
23	Whitehouse Additional Capital Campaign (Pasco).	\$1,500,000
24	Willows Road Regional Trail Connection (Kirkland).	\$1,442,000
25	Winlock HS Track (Winlock).	\$103,000
26	Winlock Industrial Infrastructure Development	
27	(Winlock).	\$1,500,000
28	Wishram School CTE Facility (Wishram).	\$150,000
29	Yakima Valley SunDome Repairs (Yakima).	\$206,000
30	Yelm City Park Playground Modernization (Yelm).	\$247,000
31	Youth Eastside Services (Bellevue).	\$26,000
32	YWCA Family Justice Center (Spokane).	\$103,000

33 (8) \$26,000 of the appropriation in this section is provided
34 solely for implementation of the Spanaway lake management plan(~~(~~
35 ~~contingent on commitment of local funding to support the on-going~~
36 ~~operational costs of the project, including but not limited to the~~
37 ~~creation of a lake management district)).~~

38 (9) (~~(\$250,000)~~) \$750,000 of the appropriation in this section is
39 provided solely for the planning, development, acquisition, and other

1 activities pursuing open space conservation strategies for the
2 historic Federal Way Weyerhaeuser campus. The grant recipient must be
3 a regional nonprofit nature conservancy that works to conserve
4 keystone properties selected by the city of Federal Way.

5 (10)(a) \$900,000 of the appropriation in this section is provided
6 solely for an Interbay public development advisory committee. It is
7 the intent of the legislature to examine current and future needs of
8 a state entity that performs an essential public function on state-
9 owned property located in one of the state's designated manufacturing
10 industrial centers. The legislature further intends to explore the
11 potential future uses of this state-owned property in the event that
12 the state entity determines that it must relocate in order to protect
13 its ability to perform its essential public function.

14 (b) The Interbay public development advisory committee is created
15 to make recommendations regarding the highest public benefit and
16 future economic development uses for the Washington army national
17 guard armory facility in the city of Seattle, pier 91 property,
18 located at the descriptions referred to in the quit claim deeds for
19 two parcels of land, 24.75 acres total, dated January 8, 1971, and
20 December 22, 2009.

21 (c) The Interbay advisory committee consists of seven persons
22 appointed as follows:

23 (i) One person appointed by the speaker of the house of
24 representatives;

25 (ii) One person appointed by the president of the senate; and

26 (iii) Five persons appointed by the governor, who must
27 collectively have experience in forming public-private partnerships
28 to develop workforce housing or affordable housing; knowledge of
29 project financing options for public-private partnerships related to
30 housing; architectural design and development experience related to
31 industrial lands and mixed-use zoning to include housing; and
32 experience leading public processes to engage communities and other
33 stakeholders in public discussions regarding economic development
34 decisions.

35 (d) The Interbay public development advisory committee must:

36 (i) Work in collaboration with the military department to
37 determine the needs of the military department if it is relocated
38 from the land described in subsection (1) of this section, including
39 identifying:

40 (A) Current uses;

1 (B) Future needs of the units currently at this location;

2 (C) Potential suitable publicly owned sites in Washington for
3 relocation of current units; and

4 (D) The costs associated with acquisition, construction, and
5 relocation to another site or sites for these units;

6 (ii) Explore the future economic development opportunities if the
7 land described in subsection (1) of this section is vacated by the
8 military department, and make recommendations, including identifying:

9 (A) Suitable and unsuitable future uses for the land;

10 (B) Environmental issues and associated costs;

11 (C) Current public infrastructure availability, future public
12 infrastructure plans by local or regional entities, and potential
13 public infrastructure needs;

14 (D) Transportation corridors in the immediate area and any
15 potential right-of-way needs; and

16 (E) Existing zoning regulations for the land and potential future
17 zoning needs to evaluate workforce housing, affordable housing, and
18 other commercial and industrial development compatible with the
19 Ballard-Interbay manufacturing industrial center designation;

20 (iii) Explore the potential funding sources and partners as well
21 as any needed transactions, and make recommendations, including:

22 (A) Any potential private partners or investors;

23 (B) Necessary real estate transactions;

24 (C) Federal funding opportunities; and

25 (D) State and local funding sources, including any tax-related
26 programs;

27 (iv) Conduct at least three public meetings at a location within
28 the Ballard-Interbay manufacturing industrial center, where a quorum
29 of the Interbay public development advisory committee members are
30 present, at which members of the public are invited to present to the
31 Interbay advisory committee regarding the future uses of the site and
32 potential issues such as industrial land use, commercial development,
33 residential zoning, and public infrastructure needs; and

34 (v) Provide a report to the legislature and office of the
35 governor with recommendations for each area described in this
36 subsection (10)(d) by June 29, 2019. The Interbay advisory
37 committee's recommendations must include recommendations regarding
38 the structure, composition, and scope of authority of any subsequent
39 state public development authority that may be established to

1 implement the recommendations of the Interbay advisory committee
2 created in this section.

3 (e) The Interbay advisory committee created in this section
4 terminates June 30, 2019.

5 (f) Nothing in this section authorizes the solicitation of
6 interest or bids for work related to the purposes of this section.

7 (g) The department of commerce shall provide staff support to the
8 Interbay advisory committee. The department may contract with outside
9 consultants to provide any needed expertise.

10 (h) Legislative members of the Interbay advisory committee are
11 reimbursed for travel in accordance with RCW 44.04.120.
12 Nonlegislative members are not entitled to be reimbursed for travel
13 expenses if they are elected officials or are participating on behalf
14 of an employer, governmental entity, or other organization. Any
15 reimbursement for other nonlegislative members is subject to chapter
16 43.03 RCW.

17 (11) \$2,000,000 of the appropriation in this section is provided
18 solely to the city of Lakewood for the purchase of property within
19 the federally designated north clear zone at joint base Lewis-
20 McChord. Once acquired, the property must be zoned for use compatible
21 with the mission and activity of McChord airfield. The city may lease
22 or resell the acquired property for fair market value, but any such
23 lease or sale must include restrictions or covenants ensuring that
24 the use of the property is safely compatible with the mission and
25 activity of McChord airfield. If the city subsequently resells,
26 rezones, develops, or leases the property for commercial or
27 industrial uses contrary to the allowed uses in the north clear zone,
28 the city must repay to the state the amount spent on the purchase of
29 the property in its entirety within ten years.

30 (12) \$250,000 of the appropriation in this section is provided
31 solely for a grant to the Federal Way chamber of commerce for two
32 economic development projects focused in the south Puget Sound area.
33 The amounts in this section must be used for a business retention and
34 expansion program to conduct economic research in collaboration with
35 stakeholders, develop data-driven economic strategies, and produce a
36 written evaluation; and a tourism enhancement program to develop and
37 inventory the Federal Way area tourism sector, analyze data regarding
38 visitation, and produce a written evaluation.

1 (13) \$400,000 of the appropriation in this section is provided
2 solely for the Northshore athletic field which shall be named "Andy
3 Hill Sports Complex."

4 (14) \$1,177,000 of the appropriation in this section is provided
5 solely for the Harmony sports complex infrastructure and safety
6 improvements in Vancouver and is contingent upon the facility being
7 open to the public.

8 (15) \$250,000 of the appropriation in this section is provided
9 solely for the Asia Pacific cultural center in Tacoma. (~~These state
10 funds are contingent on securing at least \$1,000,000 in private
11 funds.~~) It is the intent of the legislature that beyond the
12 2017-2019 fiscal biennium no state funding is provided to the Asia
13 Pacific cultural center in Tacoma.

14 Appropriation:

15	State Building Construction Account—State. . . .	((\$130,529,000))
16		<u>\$129,799,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$130,529,000))
20		<u>\$129,799,000</u>

21 **Sec. 1005.** 2018 c 2 s 1017 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF COMMERCE**

24 Early Learning Facility Grants (40000006)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) (~~(\$3,504,000)~~) \$4,504,000 of the early learning facilities
28 development account—state appropriation is provided solely for the
29 following list of early learning facility projects in the following
30 amounts:

31	Pasco Early Learning Center.	\$1,030,000
32	Discover! Children's Museum.	\$1,030,000
33	West Hills Early Learning Center.	\$464,000
34	Franklin Pierce Early Learning Center.	\$980,000
35	<u>Refugee Women's Alliance Early Learning Facility. . .</u>	<u>\$1,000,000</u>

36 (2) (~~(\$11,996,000)~~) \$10,996,000 of the early learning facilities
37 revolving account—state appropriation in this section is provided

1 solely for early learning facility grants and loans specified in
2 sections 3 through 11, chapter 12, Laws of 2017, 3rd sp. sess. to
3 provide state assistance for designing, constructing, purchasing, or
4 modernizing public or private early learning education facilities for
5 eligible organizations.

6 ~~((3) If the bill referenced in subsection (2) of this section is
7 not enacted by July 31, 2017, the amount provided in subsection (2)
8 of this section shall lapse.))~~

9 Appropriation:

10	Early Learning Facilities Development	
11	Account—State.	((3,504,000))
12		<u>\$4,504,000</u>
13	Early Learning Facilities Revolving	
14	Account—State.	((11,996,000))
15		<u>\$10,996,000</u>
16	Subtotal Appropriation.	\$15,500,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$52,000,000
19	TOTAL.	\$67,500,000

20 **Sec. 1006.** 2018 c 2 s 1018 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF COMMERCE**

23 Dental Clinic Capacity Grants (40000007)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1)(a) Funding provided in this section may be used for the
27 construction and equipment directly associated with dental
28 facilities. The funding provided in this section is for projects that
29 are maintained for at least a ten-year period and provide capacity to
30 address unmet patient need and increase efficiency in dental access.

31 (b) ~~((12,286,000))~~ \$13,734,000 of the amount provided in this
32 section is provided solely for the following list of projects and is
33 subject to the criteria in (a) of this subsection:

34	Community Health Association of Spokane	
35	(Spokane Valley).	\$581,000
36	Community Health Association of Spokane	
37	(Clarkston).	\$391,000
38	Community Health of Central Washington	

1	(Ellensburg).	\$1,800,000
2	Columbia Valley Community Health (Chelan).	\$753,000
3	East Central Community Center (Spokane).	\$500,000
4	HealthPoint (Federal Way).	\$900,000
5	International Community Health Services (Shoreline). . .	\$605,000
6	Jefferson Healthcare Dental Clinic (Port Townsend). . .	\$1,000,000
7	Neighborcare (Seattle).	\$1,388,000
8	North East Washington Health Programs (Springdale). . .	\$465,000
9	North ((Olympia)) <u>Olympic</u> Healthcare Network	
10	(Port Angeles).	\$610,000
11	Peninsula Community Health Services (Poulsbo).	\$395,000
12	Sea Mar (Seattle).	\$183,000
13	Sea Mar (Oak Harbor).	\$149,000
14	Sea Mar (Tacoma).	\$149,000
15	Sea Mar (Vancouver).	\$167,000
16	Seattle Indian Health Board (Seattle).	\$250,000
17	<u>Unity Care NW (Ferndale).</u>	<u>\$750,000</u>
18	Valley View Health Center (Chehalis).	\$1,000,000
19	<u>VIMO Clinic Expansion and Remodel (Port Angeles). . . .</u>	<u>\$698,000</u>
20	Yakima Valley Farm Workers Clinic (Kennewick).	\$1,000,000
21	(c) \$2,800,000 is provided solely for the following list of	
22	projects to increase the capacity of dental residencies:	
23	Spokane Dental Residency (Spokane).	\$2,000,000
24	St. Peter Dental Residency (Olympia).	\$800,000
25	((d) In order to assess the impact these projects may have on	
26	the omnibus operating appropriations act, the department must, in	
27	consultation with the medical assistance forecast work group, assess	
28	each federally qualified health center project to determine the	
29	impact the project may have on state expenditures from the expansion	
30	of dental clinic capacity, including the additional impact of change	
31	of scope of service for the receiving clinics. Each project must be	
32	assessed no later than December 1, 2018. The department must report	
33	to the office of financial management and the appropriate fiscal	
34	committees of the legislature on the results of the assessments by	
35	January 1, 2019.))	
36	Appropriation:	
37	State Building Construction Account—State.	(((\$15,086,000))
38		<u>\$16,534,000</u>
39	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	((\$15,086,000))
3		<u>\$16,534,000</u>

4 **Sec. 1007.** 2018 c 2 s 1020 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF COMMERCE**

7 Behavioral Health Community Capacity (40000018)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation in this section is provided solely for the
11 department of commerce, in collaboration with the department of
12 social and health services and the health care authority, to issue
13 grants to community hospitals or other community entities to expand
14 and establish new capacity for behavioral health services in
15 communities. Amounts provided in this section may be used for
16 construction and equipment costs associated with establishment of the
17 facilities, and consideration must be given to programs that
18 incorporate outreach and treatment for youth dealing with mental
19 health or social isolation issues. Amounts provided in this section
20 may not be used for operating costs associated with the treatment of
21 patients using these services. The department shall establish
22 criteria for the issuance of the grants, which must include:

23 (a) Evidence that the application was developed in collaboration
24 with one or more behavioral health organizations, as defined in RCW
25 71.24.025, or entities that assume the responsibilities of behavioral
26 health organizations in regions in which the health care authority is
27 purchasing medical and behavioral health services through fully
28 integrated contracts pursuant to RCW 71.24.380;

29 (b) Evidence that the applicant has assessed and would meet gaps
30 in geographical behavioral health services needs in their region;

31 (c) A commitment by applicants to serve persons who are publicly
32 funded and persons detained under the involuntary treatment act under
33 chapter 71.05 RCW;

34 (d) A commitment by the applicant to maintain the beds or
35 facility for at least a ten-year period;

36 (e) The date upon which structural modifications or construction
37 would begin and the anticipated date of completion of the project;

1 (f) A detailed estimate of the costs associated with opening the
2 beds; and

3 (g) The applicant's commitment to work with local courts and
4 prosecutors to ensure that prosecutors and courts in the area served
5 by the hospital or facility will be available to conduct involuntary
6 commitment hearings and proceedings under chapter 71.05 RCW.

7 (2) In awarding funding for projects in subsection (3), the
8 department, in consultation with the department of social and health
9 services, the health care authority, and behavioral health
10 organizations, must strive for geographic distribution and allocate
11 funding based on population and service needs of an area. The
12 department must consider current services available, anticipated
13 services available based on projects underway, and the service
14 delivery needs of an area.

15 (3) (~~(\$36,600,000)~~) \$49,600,000 is provided solely for a
16 competitive process for each category listed and is subject to the
17 criteria in subsections (1) and (2) of this section:

18 (a) \$4,600,000 is provided solely for at least two enhanced
19 service facilities for long-term placement of (~~geriatric or~~
20 ~~traumatic brain injury~~) patients discharged or diverted from the
21 state psychiatric hospitals and that are not subject to federal
22 funding restrictions that apply to institutions of mental diseases;

23 (b) (~~(\$2,000,000)~~) \$4,000,000 is provided solely for at least
24 (~~one facility~~) two facilities with secure detox treatment beds that
25 are not subject to federal funding restrictions that apply to
26 institutions of mental diseases;

27 (c) \$2,000,000 is provided solely for at least one facility with
28 acute detox treatment beds that are not subject to federal funding
29 restrictions that apply to institutions of mental diseases;

30 (d) (~~(\$11,400,000)~~) \$12,700,000 is provided solely for crisis
31 diversion or stabilization facilities that are not subject to federal
32 funding restrictions that apply to institutions of mental diseases.
33 At least two of the facilities must be located in King county and one
34 must be located in Pierce county. The facility in Pierce county shall
35 receive no less than \$3,200,000;

36 (e) (~~(\$10,000,000)~~) \$12,700,000 is provided solely for the
37 department to provide grants to community hospitals or freestanding
38 evaluation and treatment providers to develop capacity for beds to
39 serve individuals on ninety or one hundred eighty day civil
40 commitments as an alternative to treatment in the state hospitals. In

1 awarding this funding, the department must coordinate with the
2 department of social and health services, the health care authority,
3 and the department of health, and must only select facilities that
4 meet the following conditions:

5 (i) The funding must be used to increase capacity related to
6 serving individuals who will be transitioned from or diverted from
7 the state hospitals;

8 (ii) The facility is not subject to federal funding restrictions
9 that apply to institutions of mental diseases;

10 (iii) The provider has submitted a proposal for operating the
11 facility to the department of social and health services;

12 (iv) The provider has demonstrated to the department of health
13 and the department of social and health services that it is able to
14 meet applicable licensing and certification requirements in the
15 facility that will be used to provide services; and

16 (v) The department of social and health services has confirmed
17 that it intends to contract with the facility for operating costs
18 within funds provided in the operating budget for these purposes;
19 ((and))

20 (f) \$6,600,000 is provided solely for the department to provide
21 grants to community providers to develop psychiatric residential
22 treatment beds to serve individuals being diverted or transitioned
23 from the state hospitals. In awarding this funding, the department
24 must coordinate with the department of social and health services,
25 the health care authority, the department of health, and the local
26 behavioral health organization jurisdiction for which a proposal has
27 been submitted and must only select facilities that meet the
28 following conditions:

29 (i) The funding must be used to increase capacity related to
30 serving individuals who will be transitioned from or diverted from
31 the state hospitals;

32 (ii) The facility is not subject to federal funding restrictions
33 that apply to institutions of mental diseases;

34 (iii) The provider has submitted a proposal for operating the
35 facility to the behavioral health organization in the region or the
36 entity that assumes the responsibilities of the behavioral health
37 organization pursuant to RCW 71.24.380;

38 (iv) The provider has demonstrated to the department of health
39 and the department of social and health services that it is able to

1 meet applicable licensing and certification requirements in the
2 facility that will be used to provide services; and

3 (v) The behavioral health organization or the entity that assumes
4 the responsibilities of the behavioral health organization pursuant
5 to RCW 71.24.380 has confirmed that it intends to contract with the
6 facility for operating costs within funds provided in the operating
7 budget for these purposes;

8 (g) \$5,000,000 is provided solely for grants to community
9 providers to increase behavioral health services and capacity for
10 children and minor youth, including but not limited to, services for
11 substance use disorder treatment, sexual assault and traumatic
12 stress, anxiety, or depression, and interventions for children
13 exhibiting aggressive or depressive behaviors. In awarding funds for
14 projects in this subsection, the department, in consultation with the
15 department of social and health services and the health care
16 authority must review projects based on the following criteria:

17 (i) The funding must be used to increase capacity related to
18 servicing children and minor youth with behavioral health needs;

19 (ii) The facility is not subject to federal funding restrictions
20 that apply to institutions of mental diseases; and

21 (iii) The provider has demonstrated to the department of health,
22 department of social and health services, and health care authority
23 that it is able to meet applicable licensing and certification
24 requirements in the facility that will be used to provide services;
25 and

26 (h) \$2,000,000 is provided solely for competitive community
27 behavioral health grants.

28 (4) (~~(\$26,000,000)~~) \$35,276,000 is provided solely for the
29 following list of projects and is subject to the criteria in
30 subsection (1) of this section:

31 North Sound Behavioral Health Organization Denny

32 Youth Center.	\$5,000,000
33 North Sound Behavioral Health Organization Substance	
34 Use Disorder Intensive Treatment.	\$5,000,000
35 <u>North Sound Stabilization Campus (Sedro-Woolley).</u>	<u>\$1,550,000</u>
36 Bellingham Mental Health Triage	\$5,000,000
37 Bellingham Acute Detox.	\$2,000,000
38 SWWA Diversion Crisis and Involuntary Treatment.	\$3,000,000
39 Daybreak Center for Adolescent Recovery.	\$3,000,000
40 Nexus Youth and Families.	\$500,000

1	Valley City Recovery Place.	\$2,000,000
2	Geriatric Diversion.	\$500,000
3	<u>Skagit Triage Expansion (Mount Vernon).</u>	<u>\$326,000</u>
4	<u>Spokane Jail Diversion.</u>	<u>\$2,400,000</u>
5	<u>Tri-county Detox and Crisis Center.</u>	<u>\$4,000,000</u>
6	<u>Toppenish Hospital.</u>	<u>\$1,000,000</u>

7 (5) \$3,000,000 is provided solely for the Evergreen treatment
8 services building purchase, contingent on matching funds.

9 (6)(a) \$3,000,000 is provided solely for a grant to a joint
10 venture between MultiCare-Franciscan to provide community based
11 behavioral health services. Funding provided in this subsection is
12 subject to the criteria in subsection (1) of this section. The
13 department of commerce may not release funding for this project
14 unless MultiCare-Franciscan enters into a memorandum of understanding
15 with the department of social and health services by October 31,
16 2018, to collaborate on development and implementation of strategies
17 to expand the behavioral health workforce in the region. At a
18 minimum, the agreement must include strategies for increasing
19 recruitment of health professionals required to staff psychiatric
20 inpatient facilities, including psychiatrists, psychologists, nurses
21 and other health care professionals. The agreement must also identify
22 opportunities for coordination between the parties to expand access
23 to clinical skill development and training opportunities in the
24 region and strategies for collaborative service delivery between the
25 parties when possible. To objectively evaluate the efficacy of the
26 strategies implemented to achieve the desired outcomes of the
27 agreement, performance measures and targets must be established to
28 include:

29 ((a)) (b) MultiCare-Franciscan and the department of social and
30 health services must work collaboratively to decrease vacancy rates
31 for hard-to-recruit health care professionals employed by each
32 facility. The parties must develop strategies to attract more
33 qualified health care professionals to the area and ensure comparable
34 exposure to the benefits of working for each organization. The
35 parties must measure the success of these strategies by the decrease
36 in vacancy rate for health care professionals necessary to provide
37 safe, quality inpatient psychiatric care in MultiCare-Franciscan and
38 department facilities following the first year as the baseline of the
39 partnership/consortium and with updated goals for each subsequent
40 year. MultiCare-Franciscan and the department of social and health

1 services must work to increase the competency and skills of health
2 care professionals across both facilities by establishing organized
3 joint- and cross-training programs. The parties must measure the
4 success of this strategy by the number of health care professionals
5 in total and by discipline complete cross-training activities and by
6 the number and hours of cross-training opportunities offered under
7 the agreement.

8 ((+6)) (7) The department of commerce shall notify all
9 applicants that they may be required to have a construction review
10 performed by the department of health.

11 ((+7)) (8) To accommodate the emergent need for behavioral
12 health services, the department of health and the department of
13 commerce, in collaboration with the health care authority and the
14 department of social and health services, shall establish a
15 concurrent and expedited process to assist grant applicants in
16 meeting any applicable regulatory requirements necessary to operate
17 inpatient psychiatric beds, free-standing evaluation and treatment
18 facilities, enhanced services facilities, triage facilities, crisis
19 stabilization facilities, detox, or secure detox.

20 Appropriation:

21	State Building Construction Account—State. . . .	((\$65,600,000))
22		<u>\$90,876,000</u>
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	((\$65,600,000))
26		<u>\$90,876,000</u>

27 **Sec. 1008.** 2018 c 2 s 1021 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF COMMERCE**

30 CERB Administered Broadband Infrastructure (91000943)

31 The appropriation in this section is subject to the following
32 conditions and limitations: During the 2017-2019 fiscal biennium, the
33 community economic revitalization board may make grants and loans to
34 local governments and federally recognized tribes to build
35 infrastructure to provide high-speed, open-access broadband service,
36 with a minimum of 25 megabits per second download speed, to rural and
37 underserved communities, for the purpose of economic development or
38 community development.

1 (1) "Local governments" means cities, towns, counties, municipal
2 corporations, public port districts, quasi-municipal corporations,
3 and special purpose districts.

4 (2) "Broadband" means networks of deployed telecommunications
5 equipment and technologies necessary to provide high-speed Internet
6 access and other advanced telecommunications services.

7 (3) The board is authorized to make rural broadband loans and
8 grants to local governments and to federally recognized Indian tribes
9 for the purposes of financing the cost to build infrastructure to
10 provide high-speed, open-access broadband service, to rural and
11 underserved communities, for the purpose of economic development or
12 community development. (~~Grants may also be authorized for purposes~~
13 ~~designated in this chapter, but only when, and to the extent that, a~~
14 ~~loan is not reasonably possible, given the limited resources of the~~
15 ~~local government or the federally recognized Indian tribe, and~~
16 ~~subject to a finding by the board that financial circumstances~~
17 ~~require grant assistance to enable the project to move forward.))
18 However, no more than ((25)) 50 percent of all financial assistance
19 approved by the board in any biennium may consist of grants to local
20 governments and federally recognized Indian tribes.~~

21 (4) Application for funding must be made in the form and manner
22 as the board may prescribe. In making grants or loans the board must
23 conform to the following requirements:

24 (a) The board may not provide financial assistance:

25 (i) For a project the primary purpose of which is to facilitate
26 or promote a retail shopping development or expansion.

27 (ii) For any project that evidence exists would result in a
28 development or expansion that would displace existing jobs in any
29 other community in the state.

30 (iii) For a project the primary purpose of which is to facilitate
31 or promote gambling.

32 (iv) For a project located outside the jurisdiction of the
33 applicant local government or federally recognized Indian tribe.

34 (v) For equipment or facilities which would enable a public
35 entity to provide retail telecommunications services or services that
36 the entity is not authorized by statute to provide.

37 (vi) For the deployment of publicly-owned telecommunication
38 network infrastructure ("backbone") solely for the sake of creating
39 competitive, publicly-owned telecommunication network infrastructure.

40 (b) The board may provide financial assistance only(÷

1 ~~(i) For projects demonstrating convincing evidence that a~~
2 ~~specific private development or expansion is ready to occur and will~~
3 ~~occur only if the public facility improvement is made that:~~

4 ~~(A) Results in the creation of significant private sector jobs or~~
5 ~~significant private sector capital investment as determined by the~~
6 ~~board;~~

7 ~~(B) Will improve the opportunities for the successful~~
8 ~~maintenance, establishment, or expansion of industrial or commercial~~
9 ~~plants or will otherwise assist in the creation or retention of long-~~
10 ~~term economic opportunities; and~~

11 ~~(C) Is located in a rural community as defined by the board, or a~~
12 ~~rural county; or~~

13 ~~(ii) For a project that does not meet the requirements of (b)(i)~~
14 ~~of this subsection but is a project that:~~

15 ~~(A) Results in the creation of significant private sector jobs or~~
16 ~~significant private sector capital investment as determined by the~~
17 ~~board;~~

18 ~~(B) Is part of a local economic development plan consistent with~~
19 ~~applicable state planning requirements;~~

20 ~~(C) Can demonstrate project feasibility using standard economic~~
21 ~~principles; and~~

22 ~~(D) Is located in a rural community as defined by the board, or a~~
23 ~~rural county;~~

24 ~~(c) The board must develop guidelines for local participation and~~
25 ~~allowable match and activities.~~

26 ~~(d) An application must demonstrate local match and local~~
27 ~~participation, in accordance with guidelines developed by the board.~~

28 ~~(e)) for projects located in a rural community as defined by the~~
29 ~~board, or located in a rural county, that encourage, foster, develop,~~
30 ~~and improve broadband within the state in order to:~~

31 ~~(i) Drive job creation, promote innovation, and expand markets~~
32 ~~for local businesses; or~~

33 ~~(ii) Serve the ongoing and growing needs of local education~~
34 ~~systems, health care systems, public safety systems, industries and~~
35 ~~businesses, governmental operations, and citizens; and~~

36 ~~(iii) Improve accessibility for underserved communities and~~
37 ~~populations.~~

38 ~~(c) An application must be approved by the local government and~~
39 ~~supported by the local associate development organization or local~~

1 workforce development council or approved by the governing body of
2 the federally recognized Indian tribe.

3 ~~((f))~~ (d) The board may allow de minimis general system
4 improvements to be funded if they are critically linked to the
5 viability of the project.

6 ~~((g) An application must demonstrate convincing evidence that
7 the median hourly wage of the private sector jobs created after the
8 project is completed will exceed the countywide median hourly wage.~~

9 ~~(h) The board must prioritize each proposed project according to:~~

10 ~~(i) The relative benefits provided to the community by the jobs
11 the project would create, not just the total number of jobs it would
12 create after the project is completed, but also giving consideration
13 to the unemployment rate in the area in which the jobs would be
14 located;~~

15 ~~(ii) The rate of return of the state's investment, including, but
16 not limited to, the leveraging of private sector investment,
17 anticipated job creation and retention, and expected increases in
18 state and local tax revenues associated with the project;~~

19 ~~(iii) Whether the proposed project offers a health insurance plan
20 for employees that includes an option for dependents of employees;~~

21 ~~(iv) Whether the public facility investment will increase
22 existing capacity necessary to accommodate projected population and
23 employment growth in a manner that supports infill and redevelopment
24 of existing urban or industrial areas that are served by adequate
25 public facilities. Projects should maximize the use of existing
26 infrastructure and provide for adequate funding of necessary
27 transportation improvements;~~

28 ~~(v) Whether the applicant's permitting process has been certified
29 as streamlined by the office of regulatory assistance; and~~

30 ~~(vi) Whether the applicant has developed and adhered to
31 guidelines regarding its permitting process for those applying for
32 development permits consistent with section 1(2), chapter 231, Laws
33 of 2007.~~

34 ~~(i))~~ (e) When evaluating and prioritizing projects, the board
35 must give consideration, at a minimum, to the following factors:

36 (i) The project's value to the community, including evidence of
37 support from affected local businesses and government;

38 (ii) The project's feasibility, using standard economic
39 principles;

- 1 (iii) Commitment of local matching resources and local
 2 participation;
 3 (iv) The project's inclusion in a capital facilities plan,
 4 comprehensive plan, or local economic development plan consistent
 5 with applicable state planning requirements; and
 6 (v) The project's readiness to proceed.

7 (5) A responsible official of the local government or the
 8 federally recognized Indian tribe must be present during board
 9 deliberations and provide information that the board requests.

10 ~~((+5))~~ (6) Before any financial assistance application is
 11 approved, the local government or the federally recognized Indian
 12 tribe seeking the assistance must demonstrate to the community
 13 economic revitalization board that no other timely source of funding
 14 is available to it at costs reasonably similar to financing available
 15 from the community economic revitalization board.

16 Appropriation:

17	State <u>Taxable</u> Building Construction	
18	Account—State.	((\$5,000,000))
19		<u>\$10,000,000</u>
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	((\$5,000,000))
23		<u>\$10,000,000</u>

24 **Sec. 1009.** 2018 c 2 s 1022 (uncodified) is amended to read as
 25 follows:

26 **FOR THE DEPARTMENT OF COMMERCE**

27 Seismic Inventory: Unreinforced Masonry Buildings (91000959)

28 The appropriation in this section is subject to the following
 29 conditions and limitations: Funding is provided solely for the
 30 department, in cooperation with the department of archaeology and
 31 historic preservation, to contract for a seismic study regarding
 32 suspected unreinforced masonry buildings in Washington state. The
 33 study must include a list and map of suspected unreinforced masonry
 34 buildings, excluding single-family housing, and be produced by
 35 utilizing existing survey and data sources, including the state's
 36 historic resources database, to the greatest extent possible. The
 37 study may incorporate random sampling, site visits, and other means
 38 to inform the study. The study must identify the number of

1 unreinforced masonry buildings with vacant or underutilized upper
2 floors. The study must be provided to the office of financial
3 management and fiscal committees of the legislature by (~~September~~
4 ~~1~~) December 15, 2018.

5 Appropriation:

6	State Building Construction Account—State.	\$200,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$200,000

10 **Sec. 1010.** 2018 c 2 s 1023 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF COMMERCE**

13 2017-19 Stormwater Pilot Project (91001099)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 the department of commerce to establish a community-based public-
17 private partnership stormwater pilot program using the United States
18 environmental protection agency guidelines for local governments. The
19 department must establish goals and geographical areas and identify
20 ongoing revenue structures, as well as develop a request for
21 qualifications with the department of ecology using the environmental
22 protection agency guidelines to support future stormwater public-
23 private partnerships. The department must report to the office of
24 financial management and fiscal committees of the legislature by
25 (~~September 1~~) December 15, 2018, regarding the establishment of the
26 pilot project and any barriers in implementing projects using this
27 model.

28 Appropriation:

29	State Building Construction Account—State.	\$250,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$250,000

33 **Sec. 1011.** 2018 c 2 s 1025 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF COMMERCE**

36 Seattle Vocational Institute Adaptive Reuse Study (91001154)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Funding is provided solely for the
3 department to contract for an adaptive reuse study for the Seattle
4 vocational institute building and property located at 2120 south
5 Jackson street. The study must quantify the costs of repair and
6 improvements for the various potential uses and analyze financing
7 under different ownership scenarios. The evaluation must be provided
8 to the office of financial management and fiscal committees of the
9 legislature by (~~September 1~~) December 15, 2018.

10 Appropriation:

11	State Building Construction Account—State.	\$150,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$150,000

15 NEW SECTION. **Sec. 1012.** A new section is added to 2018 c 2
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF COMMERCE**

18 2019 Local and Community Projects (91001157)

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The department shall not expend the appropriations in this
22 section unless and until the nonstate share of project costs have
23 been either expended or firmly committed, or both, in an amount
24 sufficient to complete the project or a distinct phase of the project
25 that is useable to the public for the purpose intended by the
26 legislature. This requirement does not apply to projects where a
27 share of the appropriation is for design costs only.

28 (2) Prior to receiving funds, project recipients must demonstrate
29 that the project site is under control for a minimum of ten years,
30 either through ownership or a long-term lease. This requirement does
31 not apply to appropriations for preconstruction activities or
32 appropriations in which the sole purpose is to purchase real property
33 that does not include a construction or renovation component.

34 (3) Projects funded in this section may be required to comply
35 with Washington's high performance building standards as required by
36 chapter 39.35D RCW.

1 (4) Project funds are available on a reimbursement basis only,
2 and shall not be advanced under any circumstances.

3 (5) In contracts for grants authorized under this section the
4 department shall include provisions which require that capital
5 improvements be held by the grantee for a specified period of time
6 appropriate to the amount of the grant and that facilities be used
7 for the express purpose of the grant. If the grantee is found to be
8 out of compliance with provisions of the contract, the grantee shall
9 repay to the state general fund the principal amount of the grant
10 plus interest calculated at the rate of interest on state of
11 Washington general obligation bonds issued most closely to the date
12 of authorization of the grant.

13 (6) Projects funded in this section, including those that are
14 owned and operated by nonprofit organizations, are generally required
15 to pay state prevailing wages.

16 (7) The appropriation is provided solely for the following list
17 of projects:

18	Arlington Innovation Center (Arlington).	\$275,000
19	Asia Pacific Cultural Center (Ruston).	\$250,000
20	Ballard Fish Ladder Renovation (Seattle).	\$100,000
21	Boys and Girls Club (Oak Harbor).	\$20,000
22	Capitol Campus Improvements (Olympia).	\$249,000
23	Centralia Founder Statue George & Mary Jane	
24	(Centralia).	\$75,000
25	Chamber of Commerce Renovation Project (Federal Way). .	\$250,000
26	Chelan Moderate Risk Waste Facility (Wenatchee).	\$556,000
27	Cheney Well #3 Re-Drill (Cheney).	\$750,000
28	Clinton & Gloria John Teen Club (Vancouver).	\$500,000
29	Colby Avenue Youth Center (Everett).	\$207,000
30	College Place Well No. 2 Relocation (College Place). . .	\$618,000
31	Covington Town Center (Covington).	\$500,000
32	Crisis Services Renovation (Kennewick).	\$200,000
33	Derelict Vessel Deconstruction Boatyard (Ilwaco). . . .	\$950,000
34	Duvall Civic Stage (Duvall).	\$50,000
35	East Blaine Infrastructure Extension Project	
36	(Blaine).	\$1,200,000
37	East Whatcom Regional Resource Center (Maple Falls). . .	\$125,000
38	Edmonds Community & Senior Center (Edmonds).	\$500,000
39	Family First Community Center (Renton).	\$1,500,000
40	Fennel Creek Trail Extension (Bonney Lake).	\$500,000

1	Fircrest Community Pool (Fircrest).	\$750,000
2	Five Acre Woods Park Acquisition (Lake Forest Park). . .	\$300,000
3	Fort Steilacoom Park (Lakewood).	\$400,000
4	Full Capacity Generator (Vashon).	\$230,000
5	Grace Children's Center Renew & Remodel (Des Moines). . .	\$25,000
6	Granger Splash Park (Granger).	\$30,000
7	Grays Harbor County Courthouse (Montesano).	\$412,000
8	Greenwood Cemetery (Centralia).	\$250,000
9	Habitat for Humanity Veterans Project (Pacific).	\$250,000
10	Harrison/Eastside Employment Center (Bremerton).	\$280,000
11	Historic Water Tower Renovation (Yelm).	\$155,000
12	House of Charity Homeless Shelter Outdoor	
13	Annex (Spokane).	\$235,000
14	Interurban Trail and Trailhead (Fife).	\$200,000
15	Issaquah Teen Cafe (Issaquah).	\$100,000
16	Kirkland Performance Center Modernization/Enhancement	
17	(Kirkland).	\$500,000
18	Kitsap Humane Society Animal Shelter Expansion	
19	(Silverdale).	\$300,000
20	KRYS Thin Air Community Radio Expansion (Spokane). . . .	\$100,000
21	Lacey Food Bank (Lacey).	\$750,000
22	Lake City Community Center (Seattle).	\$500,000
23	Lake Sammamish State Park EIS and Predesign	
24	(Issaquah).	\$200,000
25	Lake Stevens Food Bank (Lake Stevens).	\$206,000
26	Lakewood Colonial Plaza (Lakewood).	\$500,000
27	Lincoln County E911 (Davenport).	\$500,000
28	Lopez Island Pool (Lopez).	\$500,000
29	Lyons Ferry State Park Campground Design &	
30	Permitting (Washtucna).	\$400,000
31	Main Street Reconstruction - Phase 2	
32	(Mountlake Terrace).	\$500,000
33	Mary's Place Burien Hub (Burien).	\$500,000
34	Masonic Temple Window Replacement (Centralia).	\$27,000
35	Mobile CTE Training Project (Centralia).	\$515,000
36	Moshier Park Sports Field Improvements &	
37	Stormwater (Burien).	\$500,000
38	Mt. Spokane Guest Services Improvements (Mead).	\$309,000
39	Mukilteo Peace Park Construction (Mukilteo).	\$400,000
40	Mukilteo Waterfront Parking Lot (Mukilteo).	\$500,000

1	North Mason Teen Center (Belfair).	\$412,000
2	North Shore Levee (Aberdeen).	\$2,500,000
3	Northwest African American Museum Exhibit	
4	(Seattle).	\$200,000
5	Oak Harbor Windjammer Park Restoration	
6	(Oak Harbor).	\$750,000
7	Olympic Natural Resource Center CLT Design (Forks).	\$10,000
8	Omak Airport Improvement (Omak).	\$309,000
9	Pe Ell Infrastructure (Pe Ell).	\$340,000
10	PFAS Remediation Pilot (Issaquah).	\$206,000
11	Pioneer Park Pool House (Connell).	\$25,000
12	Port of Allyn Marina Utility (Allyn).	\$376,000
13	Port of Sunnyside (Sunnyside).	\$1,000,000
14	Port of Vancouver (Vancouver).	\$824,000
15	Ports of Ilwaco and Chinook Marina Dredging	
16	(Ilwaco).	\$450,000
17	Puyallup River Boat Launch (Puyallup).	\$100,000
18	Redmond Central Connector Phase III (Redmond).	\$721,000
19	Ridgefield Police Station Expansion (Ridgefield).	\$124,000
20	River View Performing Arts Center (Kennewick).	\$206,000
21	Roslyn Community and Cultural Center (Roslyn).	\$523,000
22	Sedro-Woolley Regional Library (Sedro-Woolley).	\$1,500,000
23	Shelton Timberland Library Repair (Shelton).	\$288,000
24	Skagit Children's Advocacy & Family Support	
25	Center (Mount Vernon).	\$310,000
26	Skamania County Fair Horse Stall Panels (Stevenson).	\$40,000
27	Sno-Isle Libraries Mariner Library Preliminary	
28	Design (Everett).	\$322,000
29	Snohomish Carnegie Project (Snohomish).	\$500,000
30	Snohomish Community Food Bank Freezer (Snohomish).	\$29,000
31	SOZO Sports Center of Central Washington (Yakima).	\$500,000
32	Spokane County Medical Examiner (Spokane).	\$1,250,000
33	St. Mark Tiny Homes for Homeless High School	
34	Students (Lacey).	\$200,000
35	Staging for Success! (Silverdale).	\$500,000
36	Starfire Sports Ignite STEM Passion (Tukwila).	\$250,000
37	Sultan Decant Facility/Clean-up (Sultan).	\$340,000
38	Summit Park (Maple Valley).	\$331,000
39	Town Hall Historic Restoration (Seattle).	\$1,000,000
40	TXL Lake Hills Clubhouse Acquisition Boys &	

1	Girls Club (Bellevue).	\$200,000
2	Washougal Steamboat Landing Dock Replacement	
3	(Washougal).	\$750,000
4	Waterfront Trail Development (Stevenson).	\$103,000
5	Wenatchee WRIA 45 Pilot Project (Wenatchee).	\$350,000
6	West Central Community Center Roof/Skylight (Spokane). .	\$80,000
7	William Shore Pool Expansion (Port Angeles).	\$1,500,000
8	Yacolt Railroad Bldg. and Museum Project (Yacolt). . . .	\$412,000
9	Yelm Historic Building (Yelm).	\$39,000

10 (8) \$250,000 of the appropriation in this section is provided
11 solely for the purchase of the Greenwood cemetery located at 1905
12 Johnson road. The city of Centralia must establish a cemetery
13 district for the Greenwood cemetery.

14 Appropriation:

15	State Building Construction Account—State.	\$40,569,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$40,569,000

19 **Sec. 1013.** 2017 3rd sp.s. c 4 s 1021 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF COMMERCE**

22 Housing Trust Fund Appropriation (30000833)

23 The reappropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Except as provided in subsection (2) of this section, the
26 reappropriations are subject to the provisions of section 1005,
27 chapter 35, Laws of 2016 sp. sess.

28 (2) \$1,500,000 of the reappropriation from section 1005(11),
29 chapter 35, Laws of 2016 sp. sess. is instead provided solely for
30 purchase of the south annex properties. The state board of community
31 and technical colleges must transfer the south annex properties
32 located at 1531 Broadway, 1534 Broadway, and 909 East Pine street to
33 a nonprofit or public development authority, if the entity agrees to
34 use the properties to provide services and housing for homeless youth
35 and young adults for a minimum of ten years. The transfer agreement
36 must specify a mutually agreed transfer date. The transfer agreement
37 must require the nonprofit or public development authority to cover

1 any closing costs and must specify a purchase price of nine million
2 dollars.

3 Reappropriation:

4	State Taxable Building Construction Account—State.	\$59,701,000
5	Washington Housing Trust Account—State.	\$3,000,000
6	Subtotal Reappropriation.	\$62,701,000
7	Prior Biennia (Expenditures).	\$20,299,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$83,000,000

10 **Sec. 1014.** 2018 c 2 s 1011 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF COMMERCE**

13 Weatherization Plus Health Matchmaker Program (30000879)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$1,000,000 is provided solely for lead remediation projects,
17 and this is the maximum amount the department may expend for this
18 purpose.

19 (2) \$5,000,000 is provided solely for projects pursuant to
20 chapter 285, Laws of 2017 (Engrossed Senate Bill No. 5647), and this
21 is the maximum amount the department may expend for this purpose. The
22 department may prioritize rehabilitation projects in coordination
23 with weatherization projects.

24 (3) \$5,000,000 is provided solely for grants for the Washington
25 State University energy extension community energy efficiency program
26 (CEEP) to support homeowners, tenants, and small business owners to
27 make sound energy efficiency investments by providing consumer
28 education and marketing, workforce support via training and lead
29 generation, and direct consumer incentives for upgrades to existing
30 homes and small commercial buildings, and this is the maximum amount
31 the department may expend for this purpose.

32 Appropriation:

33	State Building Construction Account—State.	(\$16,000,000)
34		<u>\$18,500,000</u>
35	State Taxable Building Construction Account—State.	\$5,000,000
36	Subtotal Appropriation.	(\$21,000,000)
37		<u>\$23,500,000</u>

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$80,000,000
3	TOTAL.	(\$101,000,000)
4		<u>\$103,500,000</u>

5 NEW SECTION. **Sec. 1015.** A new section is added to 2018 c 2
6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF COMMERCE**

8 Behavioral Rehabilitation Services Capacity Grants (92000611)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1)(a) Funding provided in this section may be used for the
12 renovation or construction directly associated with behavioral
13 rehabilitation services settings. The funding provided in this
14 section is limited to projects at facilities that are not state owned
15 that add capacity to address unmet need and are maintained as
16 behavioral rehabilitation services capacity available to the state
17 for at least a five-year period.

18 (b) It is the goal of the legislature to achieve an additional
19 twenty-four beds of behavioral rehabilitation services capacity by
20 the conclusion of the 2017-2019 fiscal biennium. To the maximum
21 extent possible, the department shall prioritize the use of the
22 funding provided in this section in a manner that facilitates
23 achieving this goal, and consideration must be given to programs that
24 incorporate outreach and treatment for youth dealing with mental
25 health or social isolation issues.

26 (c) The department shall consult as needed with the children and
27 families services program of the department of social and health
28 services through June 30, 2018, and the department of children,
29 youth, and families effective July 1, 2018, to ensure that, to the
30 maximum extent possible, the use of funding provided in this section
31 facilitates placements that will better accommodate permanency plans,
32 including but not limited to parent-child visitation.

33 Appropriation:

34	State Building Construction Account—State.	\$2,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$2,000,000

1 **Sec. 1016.** 2016 sp.s. c 35 s 1012 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF COMMERCE**

4 Local and Community Projects 2016 (92000369)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) Except as directed otherwise prior to the effective date of
8 this section, the department may not expend the appropriation in this
9 section unless and until the nonstate share of project costs have
10 been either expended, or firmly committed, or both, in an amount
11 sufficient to complete the project or a distinct phase of the project
12 that is useable to the public for the purpose intended by the
13 legislature. This requirement does not apply to projects where a
14 share of the appropriation is released for design costs only.

15 (2) Prior to receiving funds, project recipients must demonstrate
16 that the project site is under control for a minimum of ten years,
17 either through ownership or a long-term lease. This requirement does
18 not apply to appropriations for preconstruction activities or
19 appropriations whose sole purpose is to purchase real property that
20 does not include a construction or renovation component.

21 (3) Projects funded in this section may be required to comply
22 with Washington's high performance building standards as required by
23 chapter 39.35D RCW.

24 (4) Project funds are available on a reimbursement basis only,
25 and shall not be advanced under any circumstances.

26 (5) Projects funded in this section must be held by the recipient
27 for a minimum of ten years and used for the same purpose or purposes
28 intended by the legislature as required in RCW 43.63A.125(6).

29 (6) Projects funded in this section, including those that are
30 owned and operated by nonprofit organizations, are generally required
31 to pay state prevailing wages.

32 (7) \$2,209,000 of the appropriation in this section is provided
33 solely for the Fairchild air force base protection and community
34 empowerment project, including the purchase of twenty acres of land
35 by Spokane county or the city of Airway Heights for development of
36 affordable housing and the purchase of mobile home parks by Spokane
37 county or the city of Airway Heights in order to reduce the use of
38 the accident potential zone for residential purposes. There shall be
39 no limitations on the sequence of the purchase of mobile home parks.

1 If Spokane county or the city of Airway Heights subsequently rezones,
2 develops, and leases the mobile home park property for commercial or
3 industrial uses contrary to the allowed uses in the accident
4 potential zone, Spokane county or the city of Airway Heights must
5 repay to the state the amount spent on the purchase of mobile home
6 parks in its entirety within ten years. Mobile home parks purchased
7 under the provisions of this subsection may be sold by Spokane county
8 or the city of Airway Heights, provided that the uses of the mobile
9 home park property are not contrary to the allowed uses in the
10 accident potential zone. Any moneys from this sale must be used to
11 purchase other mobile home parks in the Fairchild air force base
12 protection and community empowerment project. The twenty acres of
13 land purchased under this subsection for development as affordable
14 housing may be sold, in whole or in part, by the recipient, provided
15 the property sold is used for affordable housing as required in the
16 Fairchild air force base protection and community empowerment
17 project. Recipients of funds provided under this subsection are not
18 required to demonstrate that the project site is under their control
19 for a minimum of ten years but they must demonstrate that the project
20 site is under their control through ownership or long-term lease.
21 Projects funded under this subsection are not required to meet the
22 provisions of RCW 43.63A.125(6) and subsection (5) of this section.

23 (8) \$850,000 of the appropriation in this section is provided
24 solely for the White River restoration project. Design solutions for
25 flooding reductions in the lower White River must include a
26 floodplain habitat design that both reduces flood risks and restores
27 salmon habitat by reconnecting the river with its floodplain and a
28 sustainable riparian corridor. Project designs and plans must also
29 identify lands for acquisition needed for floodplain reconnection
30 where pending or existing development eliminates the potential for
31 riparian and aquatic habitat restoration. The city shall work
32 cooperatively with the Muckleshoot Indian Tribe and the Puyallup
33 Tribe of Indians, and develop a plan collaboratively to achieve both
34 flood reduction and habitat restoration.

35 (9) Up to (~~(\$150,000)~~) \$300,000 of the appropriation in this
36 section for the veterans helping veterans: Emergency transition
37 shelter project may be spent on preconstruction or preacquisition
38 activities, including, but not limited to, building inspections,
39 design of necessary renovations, cost estimation, and other
40 activities necessary to identify and select a facility appropriate

1 for the program. The remainder of the appropriation must be used for
2 eventual acquisition and renovations of a facility.

3 (10) \$2,500,000 of the appropriation in this section is provided
4 solely for the mercy housing and health care center at Sand Point.
5 During the 2015-2017 fiscal biennium, the center may not house any
6 community health care training organization that has been
7 investigated by and has paid settlement fees to the attorney
8 general's office for alleged medicaid fraud.

9 (11) The Lake Chelan land use plan must be developed without
10 adverse impacts on agricultural operations.

11 (12) \$1,300,000 of the appropriation in this section is provided
12 solely for phase one of the main street revitalization project in the
13 city of Mountlake Terrace.

14 (13) \$300,000 of the appropriation in this section is provided
15 solely for the city of Stanwood to acquire property for a new city
16 hall/public safety facility.

17 (14) Up to 30 percent of the funding for the Kennewick boys and
18 girls club may be used for land acquisition.

19 (15) The appropriation is provided solely for the following list
20 of projects:

21	<u>Projects</u>	<u>Amounts</u>
22	Algona senior center	\$500,000
23	All-accessible destination playground	\$750,000
24	Appleway trail	\$1,000,000
25	Basin 3 sewer rehabilitation	\$1,500,000
26	Bellevue downtown park inspiration playground and sensory garden	\$1,000,000
27	Bender fields parking lot and restrooms	\$1,000,000
28	Blackhills community soccer complex safety projects	\$750,000
29	Bremerton children's dental clinic	\$396,000
30	Brewster reservoir replacement	\$1,250,000
31	Brookville gardens	\$1,200,000
32	Camas-Washougal Babe Ruth youth baseball improve Louis Bloch park	\$10,000
33	Cancer immunotherapy facility-Seattle children's research inst.	\$7,000,000
34	Caribou trail apartments	\$100,000
35	Carnegie library imprv for the rapid recidivism reduction program	\$1,000,000

1	Cavelero park - regional park facility/skateboard park	\$500,000
2	CDM caregiving services: Clark county aging resource center	\$1,200,000
3	Centerville school heating upgrades	\$46,000
4	Chambers Creek regional park pier extension and moorage	\$1,750,000
5	City of LaCenter parks & rec community center	\$1,500,000
6	City of Lynden pipeline	\$2,000,000
7	City of Lynden-Riverview road construction	\$850,000
8	City of Lynden-safe routes to school and Kaemingk trail gap elim.	\$300,000
9	City of Mt. Vernon downtown flood protect project & riverfront trail	\$1,500,000
10	City of Olympia - Percival Landing renovation	\$950,000
11	City of Pateros water system	\$1,838,000
12	City of Stanwood City hall/public safety facility property acquisition	\$300,000
13	Classroom door barricade - nightlock	\$45,000
14	Confluence area parks upgrade and restoration	\$1,000,000
15	Corbin senior center elevator	\$300,000
16	Covington community park	\$5,000,000
17	Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
18	Dawson place child advocacy center building completion project	\$161,000
19	Dekalb street pier	\$500,000
20	DNR/City of Castle Rock exchange	\$80,000
21	Dr. Sun Yat Sen memorial statue	\$10,000
22	Drug abuse and prevention center - Castle Rock	\$96,000
23	DuPont historical museum renovation	\$46,000
24	East Tacoma community center	\$1,000,000
25	Edmonds center for the arts: Gym climate control & roof repairs	\$250,000
26	Edmonds senior & community center	\$1,250,000
27	Emergency generator for kidney resource center	\$226,000
28	Enumclaw expo center	\$350,000
29	Fairchild air force base protection & comm empowerment project	\$2,209,000
30	Federal Way PAC center	\$2,000,000
31	Filipino community of Seattle village (innovative learning center)	\$1,200,000
32	Franklin Pierce early learning center	\$2,000,000

1	Gateway center project	\$1,000,000
2	Gilda club repairs	\$800,000
3	Granite Falls boys & girls club	\$1,000,000
4	Gratzer park ball fields	\$200,000
5	Grays Harbor navigation improvement project	\$2,500,000
6	Green river gorge open space buffer, Kummer connection	\$750,000
7	Guy Cole center revitalization	\$450,000
8	Historic renovation Maryhill museum	\$1,000,000
9	Hopelink at Ronald commons	\$750,000
10	Irvine slough storm water separation	\$500,000
11	Kahlotus highway sewer force main	\$2,625,000
12	Kennewick boys and girls club	\$500,000
13	Kent east hill YMCA	\$500,000
14	Key Pen civics center	\$50,000
15	KiBe high school parking	\$125,000
16	Kitsap humane society - shelter renovation	\$90,000
17	Lacey boys & girls club	\$29,000
18	Lake Chelan land use plan	\$75,000
19	LeMay car museum ADA access improvements	\$500,000
20	Lyman city park renovation	\$167,000
21	Lyon creek flood reduction project	\$400,000
22	Marine terminal rail investments	\$1,000,000
23	Martin Luther King Jr. family outreach center expansion project	\$85,000
24	Mason county Belfair wastewater system rate relief	\$1,500,000
25	McAllister museum	\$660,000
26	Mercer arena energy savings & sustainability funding	\$450,000
27	Mercy housing and health center at Sand Point	\$2,500,000
28	Meridian center for health	\$2,500,000
29	Minor Road water reservoir replacement	\$1,500,000
30	Mountains to Sound Greenway Tiger Mountain access improvements	\$300,000
31	Mountlake Terrace Main street revitalization project	\$1,300,000
32	Mt. Spokane guest services building & preservation/maintenance of existing	\$520,000
33	facilities	

1	Boys & girls club of Snohomish county (Brewster, Sultan, Granite Falls, Arlington, 2 and Mukilteo)	\$1,000,000
3	Mukilteo tank farm clean-up	\$250,000
4	New Shoreline medical-dental clinic	\$1,500,000
5	Nordic heritage museum	\$2,000,000
6	North Kitsap fishline foodbank	\$625,000
7	Northwest native canoe center project	\$250,000
8	Oak Harbor clean water facility	\$2,500,000
9	Okanogan emergency communications	\$400,000
10	Onalaska community tennis and sports courts	\$80,000
11	Opera house ADA elevator	\$357,000
12	Orcas Island library expansion	\$1,400,000
13	Pacific community center	\$250,000
14	PCAF's building for the future	\$350,000
15	Pe Ell second street	\$197,000
16	Perry technical school	\$1,000,000
17	Pike Place Market front project	\$800,000
18	Police station security/hardening	\$38,000
19	Port of Centralia - Centralia station	\$500,000
20	Port of Sunnyside demolish the carnation building	\$450,000
21	PROVAIL TBI residential facility	\$450,000
22	Quincy water reuse	\$1,500,000
23	Redmond downtown park	\$3,000,000
24	Redondo boardwalk repairs	\$1,500,000
25	Renovate senior center	\$400,000
26	Rochester boys & girls club	\$38,000
27	Rockford wastewater treatment	\$1,200,000
28	Roslyn renaissance-NW improve company bldg renovation project	\$900,000
29	Sammamish rowing association boathouse	\$500,000
30	SE 240th St. watermain system improvement project	\$700,000
31	SE Seattle financial & economic opportunity center	\$1,500,000
32	SeaTac international marketplace & transit-oriented community	\$1,250,000
33	Seattle theatre group	\$131,000

1	Snohomish veterans memorial rebuild	\$10,000
2	Snoqualmie riverfront project	\$1,520,000
3	South 228th street inter-urban trail connector	\$500,000
4	Splash pad/foundation: Centralia outdoor pool restoration project	\$200,000
5	Spokane women's club	\$300,000
6	Springbrook park neighborhood connection project	\$300,000
7	SR 532 flood berm and bike/ped path	\$85,000
8	St. Vincent food bank & community services construction project	\$400,000
9	Stan & Joan cross park	\$750,000
10	Steilacoom Sentinel Way repairs	\$450,000
11	Stilly Valley youth project Arlington B&G club	\$2,242,000
12	Sunset neighborhood park	\$1,750,000
13	Support, advocacy & resource center for victims of violence	\$750,000
14	The gathering house job training café	\$14,000
15	The Salvation Army Clark County: Corps community center	\$1,200,000
16	Thurston county food bank	\$500,000
17	Tulalip water pipeline, (final of 8 segments)	\$2,000,000
18	Twin Bridges museum rehab Lyle Wa	\$64,000
19	Twisp civic building	\$500,000
20	Vancouver, Columbia waterfront project	\$2,500,000
21	Vantage point senior apartments	\$2,000,000
22	Veterans center	\$500,000
23	Veterans helping veterans: Emergency transition shelter	\$600,000
24	Waitsburg Main Street bridge replacement	\$1,700,000
25	Washington green schools	\$105,000
26	Washougal roof repair	\$350,000
27	Water meter and system improvement program	\$500,000
28	Water reservoir and transmission main	\$500,000
29	Wayne golf course land preservation	\$500,000
30	White River restoration project	\$850,000
31	Willapa behavioral health safety improvement project	\$75,000
32	WSU LID frontage - local and economic benefits	\$500,000

1	Yakima children's museum center	\$50,000
2	Yakima SunDome	\$2,000,000
3	Yelm community center	\$500,000
4	Yelm senior center	\$80,000
5	Youth wellness campus gymnasium renovation	\$1,000,000
6		
7	Total	\$130,169,000

8 Appropriation:

9	State Building Construction Account—State.	\$130,169,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$130,169,000

13 **Sec. 1017.** 2018 c 2 s 1026 (uncodified) is amended to read as
14 follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16 Oversight of State Facilities (30000039)

17 Appropriation:

18	((State Building Construction Account—State.	\$1,229,000))
19	Thurston County Capital Facilities Account—State. ((\$1,229,000))	
20		<u>\$2,458,000</u>
21	((Subtotal Appropriation.	\$2,458,000))
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$2,458,000

25 **Sec. 1018.** 2018 c 2 s 1027 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 OFM Capital Budget Staff (30000040)

29 Appropriation:

30	((State Building Construction Account—State.	\$611,000))
31	Thurston County Capital Facilities Account—State. . ((\$611,000))	
32		<u>\$1,222,000</u>
33	((Subtotal Appropriation.	\$1,222,000))
34	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$1,222,000

3 **Sec. 1019.** 2018 c 2 s 1031 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 Evaluation of Law Enforcement Training by Community Colleges
7 (92000022)

8 The appropriation in this section is subject to the following
9 conditions and limitations: \$300,000 of the appropriation in this
10 section is provided solely for the office of financial management to
11 contract with an external consultant to develop a plan that provides
12 required basic law enforcement training through student paid programs
13 with training provided by community and technical colleges. The
14 consultant must review the costs, benefits, and risks to the state of
15 Washington and review models from other states. The consultant must
16 provide a report with an implementation plan and recommendations to
17 the governor and the appropriate committees of the legislature by
18 (~~December 10, 2018~~) January 31, 2019.

19 Appropriation:

20 State Building Construction Account—State. \$300,000
21 Prior Biennia (Expenditures). \$0
22 Future Biennia (Projected Costs). \$0
23 TOTAL. \$300,000

24 NEW SECTION. **Sec. 1020.** 2018 c 2 s 1030 (uncodified) is
25 repealed.

26 NEW SECTION. **Sec. 1021.** 2018 c 2 s 1033 (uncodified) is
27 repealed.

28 **Sec. 1022.** 2018 c 2 s 1032 (uncodified) is amended to read as
29 follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

31 Behavioral Health Statewide Plan (91000434)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The office of financial management, in
34 collaboration with the department of commerce, the health care

1 authority, the department of social and health services, the
2 department of health, and behavioral health organizations, shall
3 establish a statewide plan to inform future grant allocations by
4 assessing and prioritizing facility needs and gaps in the behavioral
5 health continuum of care. The department must provide the plan to the
6 fiscal committees of the legislature by (~~September 1~~) December 31,
7 2018. The plan must include:

8 (1) An assessment of the continuum of care, including new
9 community hospital inpatient psychiatric beds, free-standing
10 evaluation and treatment facilities, enhanced service facilities,
11 triage facilities, crisis stabilization facilities for short-term
12 detention services through the publicly funded mental health system,
13 crisis walk-in clinics, residential treatment facilities, and
14 supportive housing units;

15 (2) A prioritization of facility type by geographic region
16 covering the full continuum of care defined in subsection (1) of this
17 section;

18 (3) A systematic method to distribute resources across
19 geographical regions so that over time all regions are moving forward
20 in strengthening the local continuum of behavioral health facilities;
21 and

22 (4) An assessment of the feasibility of establishing state-
23 operated, community-based mental health hospitals.

24 Appropriation:

25	State Building Construction Account—State.	\$200,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$200,000

29 NEW SECTION. **Sec. 1023.** A new section is added to 2018 c 2
30 (uncodified) to read as follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

32 Higher Education Facility Study (92000026)

33 The appropriation in this section is subject to the following
34 conditions and limitations: The office of financial management shall
35 submit a higher education facility study to the governor and the
36 appropriate legislative fiscal committees by December 1, 2018. In
37 designing and conducting the study, the office of financial
38 management shall consult with legislative and fiscal committee

1 leadership, the state board for community and technical colleges, and
2 the public four-year institutions of higher education.

3 The study must include:

4 (1) Learning space utilization standards for higher education
5 facilities. The standards may include, but are not limited to:

6 (a) The percentage of hours utilized per scheduling window;

7 (b) The percentage of seats utilized;

8 (c) Square feet per seat; and

9 (d) Type of technology utilized in learning spaces.

10 (2) Reasonableness of cost standards for higher education capital
11 facilities. The standards may include, but are not limited to:

12 (a) Costs per square feet per type of facility;

13 (b) Expected life-cycle costs; and

14 (c) Project schedules that result in realistic, balanced, and
15 predictable expenditure patterns over the ensuing three biennia.

16 (3) A criteria scoring and prioritization matrix for use by four-
17 year higher education institutions and other decision makers to
18 produce single prioritized lists of higher education capital projects
19 that consists of two components:

20 (a) A numeric rating scale that assesses how well a particular
21 project satisfies higher education capital project criteria; and

22 (b) A numeric measure to weigh the importance of those criteria.

23 Appropriation:

24	State Building Construction Account—State.	\$150,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$150,000

28 **Sec. 1024.** 2017 3rd sp.s. c 4 s 1048 (uncodified) is amended to
29 read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

31 Construction Contingency Pool (90000300)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is subject to the
34 provisions of section 1077, chapter 3, Laws of 2015 3rd sp. sess.

35 Reappropriation:

36	State Building Construction Account—State.	(\$1,853,000)
37		<u>\$3,251,000</u>

1	Prior Biennia (Expenditures).	((\$6,147,000))
2		<u>\$4,749,000</u>
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$8,000,000

5 **Sec. 1025.** 2018 c 2 s 1040 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

8 Campus Physical Security and Safety Improvements (30000812)

9 \$550,000 of the appropriation in this section is provided solely
10 for a study to include: (1) An assessment of current capitol campus
11 security, to include infrastructure, technology, and staffing; (2) an
12 assessment of security systems at comparable state capitol campuses;
13 (3) options for security to meet the needs of the capitol campus; and
14 (4) a phased plan for improving campus physical security and safety,
15 including estimated costs. The following must be included in the
16 development of the study: House of representatives security
17 personnel, senate security personnel, legislative building facility
18 and security personnel, and temple of justice security personnel. The
19 study must be submitted to the office of financial management and the
20 appropriate committees of the legislature by (~~August 31~~) December
21 15, 2018.

22 Appropriation:

23	<u>State Building Construction Account—State.</u>	<u>\$2,040,000</u>
24	Thurston County Capital Facilities Account—State.	((\$550,000))
25		<u>\$710,000</u>
26	<u>Subtotal Appropriation.</u>	<u>\$2,750,000</u>
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	((\$550,000))
30		<u>\$2,750,000</u>

31 **Sec. 1026.** 2018 c 2 s 1041 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

34 Statewide Minor Works - Preservation Projects (30000825)

35 Appropriation:

36	Enterprise Services Account—State.	\$314,000
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1	State Building Construction Account—State.	((\$2,664,000))
2		<u>\$3,506,000</u>
3	State Vehicle Parking Account—State.	\$80,000
4	Subtotal Appropriation.	((\$3,058,000))
5		<u>\$3,900,000</u>
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$9,970,000
8	TOTAL.	((\$13,028,000))
9		<u>\$13,870,000</u>

10 **Sec. 1027.** 2018 c 2 s 1042 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

13 Building Envelope Repairs (30000829)

14 Appropriation:

15	Capitol Building Construction Account—State.	((\$3,364,000))
16		<u>\$2,611,000</u>
17	State Building Construction Account—State.	((\$4,936,000))
18		<u>\$2,611,000</u>
19	Subtotal Appropriation.	((\$8,300,000))
20		<u>\$5,222,000</u>
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	((\$8,300,000))
24		<u>\$5,222,000</u>

25 **Sec. 1028.** 2018 c 2 s 1043 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

28 Engineering and Architectural Services: Staffing (30000889)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The appropriations in this section are provided solely for
32 architectural and engineering services to manage public works
33 contracting for all state facilities pursuant to RCW 43.19.450.

34 (2) At the end of each fiscal year, the department must report to
35 the office of financial management and the fiscal committees of the
36 legislature on performance, including the following:

1 (a) The number of projects managed by each manager compared to
2 previous biennia;

3 (b) Projects that were not completed on schedule and the reasons
4 for the delays; and

5 (c) The number and cost of the change orders and the reason for
6 each change order.

7 (3) At least twice per year, the department shall convene a group
8 of private sector architects, contractors, and state agency
9 facilities personnel to share, at a minimum, information on high
10 performance methods, ideas, operating and maintenance issues, and
11 cost. The facilities personnel must be from the community and
12 technical colleges, the four-year institutions of higher education,
13 and any other state agencies that have recently completed a new
14 building or are currently in the construction phase.

15 (4) The department shall create a plan for scheduled renovations
16 on the capitol campus, to include phasing and swing space for the
17 predesigns for the department of transportation building, temple of
18 justice, and employment security building.

19 Appropriation:

20	State Building Construction Account—State. . . .	((\$10,220,000))
21		<u>\$11,320,000</u>
22	Thurston County Capital Facilities Account—State. . .	\$2,680,000
23	Subtotal Appropriation.	((\$12,900,000))
24		<u>\$14,000,000</u>
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	((\$12,900,000))
28		<u>\$14,000,000</u>

29 **Sec. 1029.** 2018 c 2 s 1045 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

32 1063 Building Furniture and Equipment (40000029)

33 The appropriation in this section is subject to the following
34 conditions and limitations: ((~~\$2,414,000~~)) \$1,560,000 is provided
35 solely for the department for furniture, fixtures, and equipment for
36 common areas in the building.

37 Appropriation:

1	Thurston County Capital Facilities	
2	Account—State.	((\$2,414,000))
3		<u>\$1,560,000</u>
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	((\$2,414,000))
7		<u>\$1,560,000</u>

8 NEW SECTION. **Sec. 1030.** A new section is added to 2018 c 2
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

11 Buy Clean Washington Pilot (91000447)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) By June 15, 2018, the department must coordinate with the
15 following projects: (a) Washington State University Tri-Cities
16 academic building, project number 30001190; (b) Western Washington
17 University sciences building addition and renovation, project number
18 30000768; (c) Shoreline Community College allied health, science, and
19 manufacturing replacement, project number 30000990; (d) secretary of
20 state library archive building, project number 30000033; and (e) the
21 department of transportation SR9/Snohomish river bridge replacement,
22 project number N00900R. The awarding authorities for these projects
23 must collaborate with the University of Washington college of built
24 environments study in section 5014 of this act to test proposed
25 methods and availability of environmental product declarations.

26 (2) An awarding authority for the projects listed in subsection
27 (1) of this section shall require the successful bidder for a
28 contract to submit current third-party verified environmental product
29 declarations for the eligible materials used if available and
30 currently utilized.

31 (3) The awarding authority shall report to the department the
32 quantities and any environmental product declarations collected in
33 this section.

34 (4)(a) The department shall provide a preliminary report to the
35 fiscal committees of the legislature by June 30, 2019, of the
36 findings in subsection (1) of this section, and on any obstacles to
37 the implementation of this section, and the effectiveness of this
38 section with respect to reducing carbon emissions.

1 (b) The department shall report any positive or negative impacts
2 to project costs, based on the requirements in this section.

3 (c) The department shall report on any positive or negative
4 economic impacts to Washington state based on where the eligible
5 materials are purchased.

6 (5) For the purposes of this section:

7 (a) "Eligible materials" include any of the following that
8 function as part of a structural system or structural assembly:

9 (i) Concrete, including structural cast in place, shotcrete, and
10 precast;

11 (ii) Unit masonry;

12 (iii) Metal of any type; and

13 (iv) Wood of any type including, but not limited to, wood
14 composites and wood laminated products.

15 (b) "Environmental product declaration" means a facility-specific
16 type III environmental product declaration, as defined by the
17 international organization for standardization standard 14025, or
18 similarly robust life-cycle assessment methods that have uniform
19 standards in data collection consistent with international
20 organization for standardization standard 14025, industry acceptance,
21 and integrity.

22 (c) "Structural" means a building material or component that has,
23 but is not limited to having, the following properties: Supports
24 gravity loads of either building floors or roofs, or both, and is the
25 primary lateral system resisting wind and earthquake loads, such as
26 shear walls, braced frames, or moment frames, and includes
27 foundations, below-grade walls, and floors.

28 Appropriation:

29	State Building Construction Account—State.	\$65,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$65,000

33 NEW SECTION. **Sec. 1031.** A new section is added to 2018 c 2
34 (uncodified) to read as follows:

35 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

36 Roof Replacement - Cherberg and Insurance Buildings (40000032)

37 Appropriation:

38	State Building Construction Account—State.	\$2,400,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$2,400,000

4 NEW SECTION. **Sec. 1032.** A new section is added to 2018 c 2
5 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

7 Legislative Building Exterior Preservation Cleaning (40000033)

8 Appropriation:

9	State Building Construction Account—State.	\$3,400,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$3,400,000

13 **Sec. 1033.** 2018 c 2 s 1049 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

16 Relocate Mural from GA to 1063 (92000018)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The general fund—private/local account
19 appropriation is contingent upon the receipt of funds from nonstate
20 entities to relocate the mosaic mural from the general administration
21 building to the 1063 block replacement building.

22 Appropriation:

23	State Building Construction Account—State.	\$275,000
24	General Fund—Private/Local.	\$118,000
25	Subtotal Appropriation.	\$393,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	((\$275,000))
29		<u>\$393,000</u>

30 **Sec. 1034.** 2018 c 2 s 1036 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

33 Capitol Lake Long-Term Management Planning (30000740)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: The department shall develop an
 3 environmental impact statement to consider alternatives for Capitol
 4 Lake. The alternatives considered must include, at a minimum, a lake
 5 option, an estuary option, and a hybrid option. The environmental
 6 impact statement will also consider sediment transport and locations
 7 within lower Budd Inlet. The department must work with affected
 8 stakeholders to develop mitigation plans. The environmental impact
 9 statement must also consider an expanded area around Capitol Lake and
 10 Budd Inlet including the Port of Olympia for the economic analysis.
 11 The environmental impact statement must consider the use of equal
 12 funding from nonstate entities including, but not limited to, local
 13 governments, special purpose districts, tribes, and not-for-profit
 14 organizations.

15 Appropriation:

16	State Building Construction Account—State.	((\$2,500,000))
17		<u>\$4,000,000</u>
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	((\$940,000))
20		<u>\$0</u>
21	TOTAL.	((\$3,440,000))
22		<u>\$4,000,000</u>

23 NEW SECTION. **Sec. 1035.** A new section is added to 2018 c 2
 24 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

26 Newhouse Replacement (92000020)

27 The appropriation in this section is subject to the following
 28 conditions and limitations: The appropriation in this section is
 29 provided solely for a predesign study to determine space needs and
 30 cost estimates necessary to replace the Irv Newhouse Building and add
 31 house of representatives office space with a building or buildings to
 32 serve the legislative office needs on west campus.

33 (1) In determining the program space required the predesign will
 34 consider:

35 (a) The necessary program space required to support senate
 36 offices and support functions;

1 (b) The necessary program space required to support house offices
2 and support functions; and

3 (c) Parking impacts of new office space construction.

4 (2) The study will consider, at a minimum the following three
5 options:

6 (a) A 50,000 to 70,000 square foot office building to support
7 senate offices, with four levels of underground parking, and a 50,000
8 to 70,000 square foot office building to support house offices to be
9 located on the Pritchard Building parking lot, with necessary
10 underground parking.

11 (b) A 115,000 to 140,000 square foot office building to support
12 both house and senate offices with four levels of underground
13 parking.

14 (c) A 50,000 to 70,000 square foot office building to support
15 senate offices, with no parking.

16 (3) In conducting the study, the department must consult with the
17 house of representatives, the senate, and the tenants.

18 (4) The buildings must be high performance buildings and meet
19 net-zero-ready standards, with an energy use intensity of no greater
20 than 35. The building construction must be procured using a
21 performance-based method such as design build and must include an
22 energy performance guarantee comparing actual performance data with
23 the energy design target.

24 Appropriation:

25	State Building Construction Account—State.	\$450,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$450,000

29 **Sec. 1036.** 2018 c 2 s 1050 (uncodified) is amended to read as
30 follows:

31 **FOR THE MILITARY DEPARTMENT**

32 Thurston County Readiness Center (30000594)

33 Appropriation:

34	General Fund—Federal.	\$33,315,000
35	State Building Construction Account—State.	(\$7,863,000)
36		<u>\$8,600,000</u>
37	Military Department Capital Account—State.	(\$375,000)
38		<u>\$802,000</u>

(End of part)

PART 2
HUMAN SERVICES

Sec. 2001. 2018 c 2 s 2001 (uncodified) is amended to read as follows:

FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Omnibus Minor Works (30000021)

Appropriation:

State Building Construction Account—State.	((\$740,000))
	<u>\$800,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$740,000))
	<u>\$800,000</u>

Sec. 2002. 2018 c 2 s 2002 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Behavioral Health: Compliance with Systems Improvement Agreement (30003849)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$2,720,000
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Appropriation:

<u>State Building Construction Account—State.</u>	<u>\$2,900,000</u>
Prior Biennia (Expenditures).	\$3,280,000
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$6,000,000))
	<u>\$8,900,000</u>

Sec. 2003. 2018 c 2 s 2006 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation Projects: Statewide (30002235)

Appropriation:

1 State Building Construction Account—State. . . . (~~(\$12,000,000)~~)
2 \$12,530,000
3 Prior Biennia (Expenditures). \$0
4 Future Biennia (Projected Costs). \$171,510,000
5 TOTAL. (~~(\$183,510,000)~~)
6 \$184,040,000

7 **Sec. 2004.** 2018 c 2 s 2008 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

10 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

11 Appropriation:

12 State Building Construction Account—State. (~~(\$9,520,000)~~)
13 \$9,806,000
14 Prior Biennia (Expenditures). \$0
15 Future Biennia (Projected Costs). \$0
16 TOTAL. (~~(\$9,520,000)~~)
17 \$9,806,000

18 **Sec. 2005.** 2018 c 2 s 2009 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

21 Statewide - RA Community Facilities: Safety & Security
22 Improvements (30002737)

23 Appropriation:

24 Charitable, Educational, Penal, and Reformatory
25 Institutions Account—State. (~~(\$2,000,000)~~)
26 \$200,000
27 State Building Construction Account—State. \$1,800,000
28 Subtotal Appropriation. \$2,000,000
29 Prior Biennia (Expenditures). \$0
30 Future Biennia (Projected Costs). \$0
31 TOTAL. \$2,000,000

32 NEW SECTION. **Sec. 2006.** A new section is added to 2018 c 2
33 (uncodified) to read as follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

35 Fircrest School - Nursing Facilities: Replacement (30002755)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1)(a) A predesign must include the following options: (i) An
4 option with capacity for 100 beds of the intermediate care facility
5 residents with either new construction or remodel of an existing
6 building; (ii) an option with capacity for 100 to 150 beds of the
7 intermediate care facility residents with either new construction or
8 remodel of an existing building; and (iii) purchase of a recently
9 closed nursing facility in King county.

10 (b) Options must include the number of beds required, necessary
11 staffing models, total operating costs with fund sources, and laundry
12 options. The report must include methods to include up to 10 percent
13 of the beds as adaptive for other uses. The report must also address
14 moving residents with an option for a compressed schedule.

15 (2) The predesign must be reported to the fiscal committees of
16 the house and senate by November 1, 2018.

17 Appropriation:

18	State Building Construction Account—State.	\$300,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$17,115,000
21	TOTAL.	\$17,415,000

22 NEW SECTION. **Sec. 2007.** A new section is added to 2018 c 2
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

25 Rainier School - Nursing Facility (92000027)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1)(a) A predesign must include the following options: (i) An
29 option with capacity for 100 beds of the intermediate care facility
30 residents with either new construction or remodel of an existing
31 building; (ii) an option with capacity for 100 to 150 beds of the
32 intermediate care facility residents with either new construction or
33 remodel of an existing building; and (iii) purchase of a recently
34 closed nursing facility in Pierce county.

35 (b) Options must include the number of beds required, necessary
36 staffing models, total operating costs with fund sources, and laundry
37 options. The report must include methods to include up to 10 percent

1 of the beds as adaptive for other uses. The report must also address
2 moving residents with an option for a compressed schedule.

3 (2) The predesign must be reported to the fiscal committees of
4 the house and senate by November 1, 2018.

5 Appropriation:

6	State Building Construction Account—State.	\$300,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$17,115,000
9	TOTAL.	\$17,415,000

10 **Sec. 2008.** 2018 c 2 s 2012 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

13 Green Hill School - Recreation Building: Replacement (30003237)

14 Appropriation:

15	State Building Construction Account—State.	(\$1,312,000)
16		<u>\$1,200,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$11,000,000
19	TOTAL.	(\$12,312,000)
20		<u>\$12,200,000</u>

21 **Sec. 2009.** 2018 c 2 s 2013 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

24 Child Study and Treatment Center: CLIP Capacity (30003324)

25 Appropriation:

26	State Building Construction Account—State.	(\$12,130,000)
27		<u>\$12,494,000</u>
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	(\$12,130,000)
31		<u>\$12,494,000</u>

32 **Sec. 2010.** 2018 c 2 s 2014 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

1 Special Commitment Center - King County SCTF: Expansion
2 (30003564)

3 The appropriation in this section is subject to the following
4 conditions and limitations: No funds may be allotted until the
5 department consults with the city of Seattle.

6 Appropriation:

7	State Building Construction Account—State.	((\$2,570,000))
8		<u>\$2,610,000</u>
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	((\$2,570,000))
12		<u>\$2,610,000</u>

13 NEW SECTION. **Sec. 2011.** A new section is added to 2018 c 2
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

16 Yakima Valley School - Multiple Buildings: Safety Improvements
17 (30003573)

18 Appropriation:

19	State Building Construction Account—State.	\$500,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$500,000

23 **Sec. 2012.** 2018 c 2 s 2021 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26 Fircrest School: Campus Master Plan & Rezone (30003601)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation is for the fircrest school campus master
30 plan and rezone.

31 (2) At any time during the 2017-2019 biennium, the department of
32 social and health services may transfer to the department of health
33 approximately five acres east of the existing department of health
34 property for the purpose of future expansion of the public health
35 laboratory by the department of health, in accordance with the master

1 plans of both agencies. Funds appropriated in this section may be
2 used for expenses incidental to the transfer of the property.

3 (3) The department must consult with the north city water
4 district in any planning meetings on the fircrest master plan.

5 Appropriation:

6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account—State.	\$200,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$200,000

11 **Sec. 2013.** 2018 c 2 s 2024 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

14 Western State Hospital - Building 28: Treatment & Recovery Center
15 (40000024)

16 Appropriation:

17	State Building Construction Account—State.	(\$1,000,000)
18		<u>\$600,000</u>
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$6,475,000
21	TOTAL.	(\$7,475,000)
22		<u>\$7,075,000</u>

23 **Sec. 2014.** 2018 c 2 s 2025 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26 Eastern State Hospital Forensic Ward (91000050)

27 Appropriation:

28	State Building Construction Account—State.	(\$2,800,000)
29		<u>\$3,000,000</u>
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	(\$2,800,000)
33		<u>\$3,000,000</u>

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

2 Pine Lodge Behavioral Rehabilitation Services (91000061)

3 Appropriation:

4	State Building Construction Account—State.	\$1,400,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,400,000

8 NEW SECTION. **Sec. 2019.** A new section is added to 2018 c 2
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

11 Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)

12 Appropriation:

13	State Building Construction Account—State.	\$2,400,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,400,000

17 NEW SECTION. **Sec. 2020.** A new section is added to 2018 c 2
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

20 Eastern State Hospital: Additional Forensic Ward (91000062)

21 Appropriation:

22	State Building Construction Account—State.	\$3,500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,500,000

26 NEW SECTION. **Sec. 2021.** A new section is added to 2018 c 2
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

29 Juvenile Confinement Facilities Expansion (92000028)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

- 32 (1) The department shall develop a predesign study that provides
- 33 an assessment of beds required to support the requirements of
- 34 legislation, including chapter . . . (Substitute House Bill No.

1 2895), Laws of 2018 and chapter . . . (Engrossed Second Substitute
2 Senate Bill No. 6160), Laws of 2018.

3 (2) The study must assess (a) the inventory of available beds in
4 any state facility or other public facility that may be available for
5 this purpose including county facilities and surplus state
6 facilities; (b) any costs required to make the beds useable for the
7 purposes in this section; (c) the schedule for each facility to be
8 available; and (d) any obstacles that may prevent the use of the
9 facility.

10 Appropriation:

11	State Building Construction Account—State.	\$250,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$250,000

15 **Sec. 2022.** 2018 c 2 s 2031 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF HEALTH**

18 Newborn Screening Wing Addition (30000301)

19 Appropriation:

20	State Building Construction Account—State.	(\$2,510,000)
21		<u>\$2,585,000</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	(\$2,510,000)
25		<u>\$2,585,000</u>

26 NEW SECTION. **Sec. 2023.** A new section is added to 2018 c 2
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29 Retsil Building 10 (40000004)

30 Appropriation:

31	State Building Construction Account—State.	\$750,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$750,000

1 NEW SECTION. **Sec. 2024.** A new section is added to 2018 c 2
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4 Soldiers Home Cemetery Restoration and Preservation (91000011)

5 Appropriation:

6	State Building Construction Account—State.	\$250,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$250,000

10 **Sec. 2025.** 2018 c 2 s 2042 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF CORRECTIONS**

13 CBCC: Boiler Replacement (30000130)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The (~~appropriation is provided solely~~
16 ~~for the department to develop a predesign. The~~) department shall
17 develop a predesign for replacing the current boilers. The
18 alternatives must include replacing the current boiler configuration
19 with three or (~~less~~) fewer boilers with a life cycle cost analysis
20 that identifies the most efficient solution over thirty years. At
21 least one alternative must consider cogeneration. The office of
22 financial management must approve the predesign before design funds
23 are (~~alloted~~) allotted.

24 Appropriation:

25	State Building Construction Account—State.	\$1,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,000,000

29 NEW SECTION. **Sec. 2026.** A new section is added to 2018 c 2
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF CORRECTIONS**

32 CBCC: Replace Fire Alarm System (30000748)

33 Appropriation:

34	State Building Construction Account—State.	\$355,000
35	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$355,000

3 NEW SECTION. **Sec. 2027.** A new section is added to 2018 c 2
4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF CORRECTIONS**
6 WCCW: Bldg E Roof Replacement (30000810)
7 Appropriation:
8 State Building Construction Account—State. \$2,696,000
9 Prior Biennia (Expenditures). \$0
10 Future Biennia (Projected Costs). \$0
11 TOTAL. \$2,696,000

12 **Sec. 2028.** 2018 c 2 s 2046 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF CORRECTIONS**
15 CBCC: Access Road Culvert Replacement and Road Resurfacing
16 (30001078)
17 Appropriation:
18 State Building Construction Account—State. (~~(\$1,100,000)~~)
19 \$2,180,000
20 Prior Biennia (Expenditures). \$0
21 Future Biennia (Projected Costs). \$0
22 TOTAL. (~~(\$1,100,000)~~)
23 \$2,180,000

24 **Sec. 2029.** 2018 c 2 s 2047 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF CORRECTIONS**
27 WSP: Program and Support Building (30001101)
28 Appropriation:
29 State Building Construction Account—State. (~~(\$8,685,000)~~)
30 \$9,685,000
31 Prior Biennia (Expenditures). \$0
32 Future Biennia (Projected Costs). \$0
33 TOTAL. (~~(\$8,685,000)~~)
34 \$9,685,000

1 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

2 L&I HQ Elevators (30000018)

3 Appropriation:

4	Accident Account—State.	\$517,000
5	Medical Aid Account—State.	\$517,000
6	Subtotal Appropriation.	\$1,034,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$2,900,000
9	TOTAL.	\$3,934,000

(End of part)

PART 3
NATURAL RESOURCES

Sec. 3001. 2018 c 2 s 3010 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Floodplains by Design 2017-19 (30000706)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) \$75,000 of the appropriation is provided solely for the department of ecology to convene and facilitate a stakeholder process to review and make recommendations for the statutory authorizations and improvements of the floodplains by design grant program.

(b) The review must include an analysis of:

(i) Statewide funding needs;

(ii) Program design, including criteria, information, and coordination required for projects to proceed through the selection and funding processes in a transparent and efficient manner; and

(iii) Mechanisms to improve efficiency and transparency of project funding and implementation.

(c) The department of ecology may convene stakeholders and facilitate activities as needed. The department must develop recommendations in consultation with the Puget Sound partnership. The department must seek input and meaningfully involve a broad base of tribal governments and interested stakeholders, including city and county governments, and agricultural, flood risk reduction, and conservation interests. The department must seek broad and diverse legislative input and invite interested legislators to provide information and ideas including, at a minimum, the majority and minority leadership of the committees responsible for the capital budget in the senate and house of representatives.

(d) The final report must include recommended statutory and policy changes to the appropriate committees of the legislature on or before December 1, 2018.

Appropriation:

State Building Construction Account—State.	((\$35,389,000))
	<u>\$35,464,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0

1 TOTAL. (~~(\$35,389,000)~~)
2 \$35,464,000

3 NEW SECTION. Sec. 3002. A new section is added to 2018 c 2
4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 2017-19 Remedial Action Grants (30000707)

7 Appropriation:

8 Local Toxics Control Account—State. \$5,877,000
9 Prior Biennia (Expenditures). \$0
10 Future Biennia (Projected Costs). \$80,000,000
11 TOTAL. \$85,877,000

12 NEW SECTION. Sec. 3003. A new section is added to 2018 c 2
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 2017-19 Eastern Washington Clean Sites Initiative (30000742)

16 Appropriation:

17 State Toxics Control Account—State. \$1,740,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$40,000,000
20 TOTAL. \$41,740,000

21 NEW SECTION. Sec. 3004. A new section is added to 2018 c 2
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF ECOLOGY**

24 2017-19 Clean Up Toxic Sites - Puget Sound (30000749)

25 Appropriation:

26 State Toxics Control Account—State. \$2,182,000
27 Prior Biennia (Expenditures). \$0
28 Future Biennia (Projected Costs). \$40,000,000
29 TOTAL. \$42,182,000

30 **Sec. 3005.** 2018 c 2 s 3021 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 2017-19 Stormwater Financial Assistance Program (30000796)

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$10,000,000 of the appropriation is
3 provided solely for grants for stormwater retrofit projects
4 consistent with the immediate actions and recommendations developed
5 by the southern resident killer whale recovery efforts that reduce
6 stormwater pollutants in areas where southern resident killer whales
7 are regularly present.

8 Appropriation:

9	State Building Construction Account—State.	\$25,000,000
10	<u>State Toxics Control Account—State.</u>	<u>\$11,400,000</u>
11	<u>Subtotal Appropriation.</u>	<u>\$36,400,000</u>
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$120,000,000
14	TOTAL.	(\$145,000,000)
15		<u>\$156,400,000</u>

16 **Sec. 3006.** 2018 c 2 s 3015 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Columbia River Water Supply Development Program (30000712)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$10,000,000 of the appropriations are provided solely for the
23 east Columbia basin irrigation district.

24 (2) \$5,000,000 of the appropriations are provided solely for a
25 ~~((forty seven and one half mile pipeline for full capacity. Funds~~
26 ~~must be prioritized to constructing the distribution system to a~~
27 ~~capacity serving no less than eleven thousand acres))~~ ground water
28 replacement distribution system with a pump station located at east
29 low canal mile 47.5. Funds must be prioritized to include costs
30 associated with the pump station, pumps and electrical/power grid
31 system that has the capacity to ultimately serve 10,500 eligible
32 acres in the distribution service area. Any remaining funds must be
33 directed to the Odessa groundwater replacement program.

34 (3) \$2,000,000 of the appropriations are provided solely for
35 Icicle Creek integrated planning.

36 (4) \$16,800,000 of the appropriations are provided solely for the
37 department to fund existing projects and staffing.

1	Appropriation:	
2	State Building Construction Account—State.	\$19,550,000
3	Columbia River Basin Water Supply Development	
4	Account—State.	\$12,250,000
5	Columbia River Basin Water Supply Revenue Recovery	
6	Account—State.	\$2,000,000
7	Subtotal Appropriation.	\$33,800,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$72,000,000
10	TOTAL.	\$105,800,000

11 **Sec. 3007.** 2018 c 2 s 3018 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Water Irrigation Efficiencies Program (30000740)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation is provided solely for technical assistance
18 and grants to conservation districts for the purpose of implementing
19 water conservation measures and irrigation efficiencies. The
20 department and the state conservation commission shall give
21 preference to projects located in the 16 fish critical basins, other
22 water-short or drought impacted basins, and basins with significant
23 water resource and instream flow issues. Projects that are not within
24 the basins described in this subsection are also eligible to receive
25 funding.

26 (2) Conservation districts statewide are eligible for grants
27 listed in subsection (1) of this section. A conservation district
28 receiving funds shall manage each grant to ensure that a portion of
29 the water saved by the water conservation measure or irrigation
30 efficiency will be placed as a purchase or a lease in the trust water
31 rights program to enhance instream flows. The proportion of saved
32 water placed in the trust water rights program must be equal to the
33 percentage of the public investment in the conservation measure or
34 irrigation efficiency. The percentage of the public investment may
35 not exceed eighty-five percent of the total cost of the conservation
36 measure or irrigation efficiency.

1 (3) Up to \$300,000 of the appropriation in this section may be
2 allocated for the purchase and installation of flow meters that are
3 implemented in cooperation with the Washington state department of
4 fish and wildlife fish screening program authorized under RCW
5 77.57.070.

6 (4) \$2,500,000 of the appropriation is provided solely for a
7 grant to the Union Gap irrigation district to mitigate potential
8 asset loss associated with Rattlesnake Ridge landslide in Yakima
9 county and includes, but is not limited to, construction of a pumping
10 station adjacent to the Sunnyside irrigation district canal and
11 installation of pipe and conveyance under the Yakima Valley highway
12 to the Union Gap irrigation canal. The grant must require that the
13 Union Gap irrigation district should pursue funding or reimbursement
14 of costs from potential sources of reimbursement. The grant must
15 further require that, if the total proceeds exceed total mitigation
16 costs for this work, the irrigation district must reimburse the
17 difference up to the amount paid by the state to the state
18 conservation commission.

19 Appropriation:

20	State Building Construction Account—State.	((\$4,000,000))
21		<u>\$6,500,000</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	((\$4,000,000))
25		<u>\$6,500,000</u>

26 **Sec. 3008.** 2018 c 2 s 3025 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 VW Settlement Funded Projects (40000018)

30 ~~((The appropriation in this section is subject to the following~~
31 ~~conditions and limitations:~~

32 ~~(1) The legislature finds that it is appropriate to provide a~~
33 ~~framework for the administration of mitigation funds provided to the~~
34 ~~state as a beneficiary under the terms of the consent decrees entered~~
35 ~~into by the United States, Volkswagen AG, and other participating~~
36 ~~parties that settle emissions-related claims for 2.0 and 3.0 liter~~
37 ~~diesel vehicles of certain models and years. The legislature deems~~
38 ~~the department of ecology the responsible agency for the~~

1 administration and expenditure of funds provided by the trustee under
2 the terms of the consent decrees, including the development of a
3 mitigation plan to guide the use of the funds, whether or not the
4 department receives funds directly for projects included in the plan.

5 (2)(a) The department of ecology shall develop the mitigation
6 plan through an open, transparent public process consistent with
7 direction in the consent decrees. The department shall provide ample
8 opportunity using a variety of engagement options, as appropriate,
9 for stakeholders and the public to shape, review, and comment
10 throughout the development of the mitigation plan, including at least
11 two meetings of the legislative advisory group as described in (c) of
12 this subsection.

13 (b) The department of ecology shall work collaboratively with
14 other agencies to develop and implement the elements of the
15 mitigation plan that address categories of projects for which other
16 agencies have already developed programs or expertise. In doing so,
17 the department of ecology must consider and utilize, where
18 appropriate and to the extent possible, the following existing
19 programs for alternative fuels and zero emission vehicles:

20 (i) The department of transportation's electric vehicle
21 infrastructure bank program;

22 (ii) The state alternative fuel commercial vehicle tax credit;

23 (iii) The state sales and use tax exemption for clean vehicles;

24 and

25 (iv) Public transportation grant programs administered by the
26 department of transportation.

27 (c)(i) For the purposes of providing legislative input and
28 gathering public feedback on the development of the mitigation plan,
29 a legislative advisory group is established. The advisory group is
30 comprised of eight legislators, including the chairs and ranking
31 members, or designees of the chairs and ranking members, of the
32 transportation and capital budget committees in the House and in the
33 Senate; the director of the department of ecology; and the secretary
34 of the department of transportation.

35 (ii) The advisory group must select a chair from among its
36 membership. Meetings of the advisory group must be open to the public
37 and allow for public comment.

38 (iii) The advisory group must meet at least twice, once
39 immediately prior to the date that the draft mitigation plan is
40 released publicly, and again after public comment has been

1 incorporated but before the department submits the plan to the
2 trustee.

3 (iv) The office of program research and the senate committee
4 services must provide staff support to the advisory group. The
5 department of ecology staff must provide technical support, as
6 needed. Legislative members of the advisory group are reimbursed for
7 travel expenses in accordance with RCW 44.04.120. Nonlegislative
8 members are not entitled to be reimbursed for travel expenses if they
9 are elected officials or are participating on behalf of an employer,
10 government entity, or other organization. Any reimbursement for other
11 nonlegislative members is subject to chapter 43.03 RCW. Advisory
12 group expenditures are subject to approval by the senate facilities
13 and operations committee and the house of representatives executive
14 rules committee, or their successor committees.

15 (3) The mitigation plan and the stewardship of project
16 implementation must adhere to the following principles:

17 (a) Maximize air quality and public health benefits relating to
18 the reduction of nitrogen oxides emissions;

19 (b) Give priority to projects that improve air quality relating
20 to the reduction of nitrogen oxides emissions in areas that bear a
21 disproportionate share of the burden from nitrogen oxides emissions;

22 (c) Achieve substantial additional air quality benefits relating
23 to the reduction of nitrogen oxides emissions beyond that which would
24 already occur, absent trust funding;

25 (d) Investments in clean vehicles or investments in clean engine
26 replacements must be shown to be cost-effective. For the purposes of
27 leveraging funding, investments in clean vehicles may not exceed the
28 incremental cost of the clean vehicle, relative to the cost of a
29 similar conventionally fueled vehicle. To incentivize the replacement
30 of standard engines, investments may be made up to the full cost of
31 the clean engine replacement;

32 (e) Consideration must be given to investments across a range of
33 fueling technologies and emissions reduction technologies; and

34 (f) Priority must be given to projects that have the highest
35 benefit-cost ratios, in terms of the amount of nitrogen oxides
36 emissions reduced per dollar invested.

37 (4) Funding must be allocated to eligible projects under the
38 terms of the consent decrees in the following manner:

1 ~~(a)(i) No more than thirty percent of funding provided during the~~
2 ~~2017-2019 biennium for commercial vehicle class four through eight~~
3 ~~transit buses, shuttle buses, and school buses;~~

4 ~~(ii) No more than thirty percent of funding provided during the~~
5 ~~2017-2019 biennium for commercial vehicle class eight local freight~~
6 ~~trucks and port drayage trucks;~~

7 ~~(iii) No more than twenty percent of funding provided during the~~
8 ~~2017-2019 biennium for commercial vehicle class four through seven~~
9 ~~local freight trucks;~~

10 ~~(iv) No more than twenty percent of funding provided during the~~
11 ~~2017-2019 biennium for airport ground support equipment;~~

12 ~~(v) No more than twenty percent of funding provided during the~~
13 ~~2017-2019 biennium for ocean-going vessels' shore power;~~

14 ~~(vi) No more than fifteen percent of funding provided during the~~
15 ~~2017-2019 biennium for light duty, zero emission vehicle supply~~
16 ~~equipment;~~

17 ~~(vii) No more than twenty percent of funding provided during the~~
18 ~~2017-2019 biennium for nonfederal matching funds for projects~~
19 ~~eligible under the diesel emission reduction act option; and~~

20 ~~(viii) For each of the other categories of mitigation actions~~
21 ~~that are eligible under the consent decrees but not otherwise~~
22 ~~specified under this subsection (4)(a), no more than ten percent of~~
23 ~~funding provided during the 2017-2019 biennium.~~

24 ~~(b) Projects that receive funding under subsection (4)(a)(ii) and~~
25 ~~(iii) of this section and ocean-going vessels shorepower projects~~
26 ~~that receive funding under subsection (4)(a)(viii) of this section~~
27 ~~must include electric technologies, if practicable.~~

28 ~~(5) To the extent this section conflicts with the consent~~
29 ~~decrees, the consent decrees supersede it.~~

30 ~~(6) The department of ecology may modify the mitigation plan as~~
31 ~~needed to comply with trustee requirements, including to the extent~~
32 ~~these modifications conflict with this section. In making any~~
33 ~~adjustments, the department of ecology shall consult with the~~
34 ~~department of transportation and the office of the superintendent of~~
35 ~~public instruction and provide notice to the steering committee of~~
36 ~~any significant changes to the plan submitted.~~

37 ~~(7) The department of ecology shall provide a report to the~~
38 ~~governor and the appropriate committees of the legislature by January~~
39 ~~1, 2018, and each year thereafter, on any plans or efforts to change~~
40 ~~the mitigation plan, its progress in implementing the mitigation~~

1 plan, and the specific projects funded through these mitigation funds
2 for the previous fiscal year.

3 (8) For the purposes of this section:

4 (a) "Project" means an eligible mitigation action under the terms
5 of the consent decrees entered into by the United States, Volkswagen
6 AG, and other participating parties that settle emissions-related
7 claims for 2.0 and 3.0 liter diesel vehicles of certain models and
8 years.

9 (b) "Trustee" means the entity selected under the terms of the
10 consent decrees to administer the disbursement of funds to eligible
11 projects for the purposes of mitigating nitrogen oxides emission
12 pollution.))

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation is provided solely to implement the
16 requirements of the Volkswagen "clean diesel" marketing, sales
17 practice, and products liability litigation settlement.

18 (2) All expenditures from this appropriation must:

19 (a) Be consistent with the terms of this settlement;

20 (b) Be consistent with the state of Washington beneficiary
21 mitigation plan adopted by the department and approved by the
22 Volkswagen settlement trustee; and

23 (c) Help achieve the state's results Washington goal of fifty
24 thousand electric vehicles on the road by 2020.

25 (3) Fifteen percent of this appropriation must be spent on
26 projects for the acquisition, installation, operation, and
27 maintenance of new light duty zero emission vehicle supply equipment
28 and infrastructure. The department of ecology shall work with the
29 department of transportation to select projects and distribute
30 funding contained in this subsection.

31 (4) The remaining eighty-five percent of this appropriation must
32 be spent on projects as defined by the eligible categories in
33 attachment A, appendix D-2 of the Volkswagen settlement and upon
34 approval by the settlement trustee. The department of ecology shall
35 use a competitive process to identify and select projects that
36 maximize total air pollution reduction and health benefits; improve
37 air quality in areas disproportionately affected by air pollution;
38 leverage additional matching funds; achieve substantial emission
39 reductions beyond what would occur absent this funding; accelerate

fleet turnover to the cleanest engines, and accelerate adoption of electric vehicles, equipment, and vessels. The department of ecology shall work with the department of transportation as appropriate to select projects and distribute funding contained in this subsection.

Appropriation:

General Fund—Private/Local.	((\$20,000,000))
	<u>\$112,700,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$20,000,000))
	<u>\$112,700,000</u>

NEW SECTION. Sec. 3009. A new section is added to 2018 c 2 (uncodified) to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Healthy Housing Remediation Program (40000108)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$5,100,000 of the appropriation is provided solely for the Mount Baker property cleanup project.

(2)(a) The department, in collaboration with the department of commerce, shall develop a competitive process to select projects for funding, to include scoring conducted by a group of qualified experts from the department of ecology and the department of commerce. The criteria used to determine the scoring and priority for funding must include, but are not limited to, the following:

(i) Contaminated sites must be within the urban growth area boundaries;

(ii) Contaminated sites must be zoned for residential or mixed-use;

(iii) Locational suitability of contaminated sites for the development of affordable housing;

(iv) Degree of contamination and complexity of contaminated sites;

(v) Timing of delivery of affordable housing units; and

(vi) The extent to which the project leverages other funds.

(b) Funding recipients must restrict the use of the cleaned up property to affordable housing.

1 (c) As part of the program, the department of ecology may enter
2 into and administer grants or other funding agreements for
3 contaminated site identification, planning, investigation, or cleanup
4 eligible persons, to ensure the safe and healthy development of
5 property suitable for affordable housing as defined in RCW
6 43.63A.510(3). Eligible persons means a local government, a
7 potentially liable person, or a prospective purchaser as each of
8 these terms is defined in RCW 70.105D.020.

9 (d) By October 1, 2018, the department must submit a report to
10 the office of financial management and the legislature. At a minimum,
11 the report must identify:

12 (i) Program application and selection process;

13 (ii) The total number of applications and amount of funding
14 requested for this program; and

15 (ii) A list of projects, description of projects, and location
16 and number of affordable housing units developed or to be developed.

17 Appropriation:

18	State Toxics Control Account—State.	\$5,100,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$20,400,000
21	TOTAL.	\$25,500,000

22 NEW SECTION. **Sec. 3010.** A new section is added to 2018 c 2
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
26 and Vehicles Serving Ports (40000109)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation is provided solely for the department of
30 ecology to enter into and administer grants to scrap and replace old,
31 high-polluting diesel school buses, transit buses, and other vehicles
32 with low-emission and zero-emission vehicles.

33 (2) All expenditures from this appropriation must be spent on
34 projects that will reduce air pollution, improve public health for
35 thousands of Washington residents, help prevent violations of federal
36 air quality standards, reduce operating costs, and improve
37 transportation reliability for public fleet operators.

1 (3) Up to \$12,000,000 of the appropriation is for scrapping and
2 replacing pre-2001, high polluting school buses across the state with
3 diesel or alternate fueled (propane, compressed natural gas, zero
4 emission, etc.) school buses that meet current federal emissions
5 standards.

6 (4) Up to \$9,750,000 of the appropriation is for scrapping and
7 replacing pre-2007 diesel, high polluting transit buses across the
8 state with new electric, zero-emission buses.

9 (5) Up to \$5,450,000 of the appropriation is for replacing state
10 government-owned gas or diesel powered passenger vehicles with all
11 electric vehicles.

12 (6) \$1,200,000 is for the Northwest seaport alliance for a clean
13 truck fund managed by a certified community development alliance.

14 Appropriation:

15	Air Pollution Control Account—State.	\$28,400,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$28,400,000

19 *Sec. 3011. 2018 c 2 s 3027 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**

22 Water Availability (91000343)

23 (1) The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely for
25 watershed restoration and enhancement projects. If chapter 1
26 (Substitute Senate Bill No. 6091 (water availability)), Laws of 2018
27 is not enacted by June 30, 2018, the amounts provided in this section
28 shall lapse.

29 (2) \$2,500,000 of the appropriation is provided solely for the
30 Dungeness off-channel reservoir, including transaction-related
31 expenses by the department of natural resources.

32 (3) \$900,000 of the appropriation is provided solely for the
33 Methow valley piping, pressurization, and conveyance system
34 consolidation project.

35 (4) \$3,000,000 of the appropriation is provided solely for the
36 Colville river watershed plan update and water resource mitigation
37 and enhancement project.

1	Appropriation:	
2	Watershed Restoration and Enhancement Bond	
3	Account—State.	\$20,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$280,000,000
6	TOTAL.	\$300,000,000

**Sec. 3011 is partially vetoed. See message at end of chapter.*

7 NEW SECTION. **Sec. 3012.** A new section is added to 2018 c 2
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF ECOLOGY**

10 Skagit Water (91000347)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1)(a) \$500,000 of the appropriation is provided solely for the
14 department of agriculture, the department of fish and wildlife, and
15 the department of ecology to jointly pursue studies to evaluate
16 instream flow needs and existing and future out-of-stream water use
17 demands within Skagit river water resource inventory area 4 (Upper
18 Skagit) regulated by chapter 173-503 WAC. These studies must be
19 completed and reported to the appropriate legislative committees and
20 task force by December 1, 2019.

21 (b) These studies must be based on best available science and
22 peer-reviewed by those with demonstrated instream flow expertise.

23 (2) \$2,000,000 of the appropriation is provided solely for
24 studies identified by the task force established in section 7011 of
25 this act.

26	Appropriation:	
27	State Building Construction Account—State.	\$2,500,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$2,500,000

31 **Sec. 3013.** 2018 c 2 s 3029 (uncodified) is amended to read as
32 follows:

33 **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

34 Underground Storage Tank Capital Financing Assistance Pgm 2017-19
35 (92000001)

1	Appropriation:	
2	PLIA Underground Storage Tank Revolving	
3	Account—State.	((\$20,000,000))
4		<u>\$12,700,000</u>
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$80,000,000
7	TOTAL.	((\$100,000,000))
8		<u>\$92,700,000</u>

9 **Sec. 3014.** 2018 c 2 s 3030 (uncodified) is amended to read as
10 follows:

11 **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

12 Leaking Tank Model Remedies (30000669)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation may be used for staff
15 costs to support the program.

16	Appropriation:	
17	State Building Construction Account—State.	\$1,106,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,106,000

21 **Sec. 3015.** 2018 c 2 s 3031 (uncodified) is amended to read as
22 follows:

23 **FOR THE STATE PARKS AND RECREATION COMMISSION**

24 Twin Harbors State Park: Renovation (30000086)

25	Appropriation:	
26	State Building Construction Account—State.	((\$471,000))
27		<u>\$496,000</u>
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$25,986,000
30	TOTAL.	((\$26,457,000))
31		<u>\$26,482,000</u>

32 **Sec. 3016.** 2018 c 2 s 3032 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE PARKS AND RECREATION COMMISSION**

1 Fort Flagler - WW1 Historic Facilities Preservation (30000100)

2 Appropriation:

3 State Building Construction Account—State. (~~(\$3,217,000)~~)

4 \$3,386,000

5 Prior Biennia (Expenditures). \$0

6 Future Biennia (Projected Costs). \$3,823,000

7 TOTAL. (~~(\$7,040,000)~~)

8 \$7,209,000

9 **Sec. 3017.** 2018 c 2 s 3033 (uncodified) is amended to read as

10 follows:

11 **FOR THE STATE PARKS AND RECREATION COMMISSION**

12 Fort Casey - Lighthouse Historic Preservation (30000109)

13 Appropriation:

14 State Building Construction Account—State. (~~(\$206,000)~~)

15 \$217,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$1,399,000

18 TOTAL. (~~(\$1,605,000)~~)

19 \$1,616,000

20 **Sec. 3018.** 2018 c 2 s 3034 (uncodified) is amended to read as

21 follows:

22 **FOR THE STATE PARKS AND RECREATION COMMISSION**

23 Fort Simcoe - Historic Officers Quarters Renovation (30000155)

24 Appropriation:

25 State Building Construction Account—State. (~~(\$277,000)~~)

26 \$292,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$1,478,000

29 TOTAL. (~~(\$1,755,000)~~)

30 \$1,770,000

31 **Sec. 3019.** 2018 c 2 s 3035 (uncodified) is amended to read as

32 follows:

33 **FOR THE STATE PARKS AND RECREATION COMMISSION**

34 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

1 Appropriation:
 2 State Building Construction Account—State. (~~(\$1,516,000)~~)
 3 \$1,596,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. (~~(\$1,516,000)~~)
 7 \$1,596,000

8 **Sec. 3020.** 2018 c 2 s 3036 (uncodified) is amended to read as
 9 follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11 Marine Facilities - Various Locations Moorage Float Replacement
 12 (30000496)

13 Appropriation:
 14 State Building Construction Account—State. (~~(\$541,000)~~)
 15 \$569,000
 16 Prior Biennia (Expenditures). \$0
 17 Future Biennia (Projected Costs). \$10,639,000
 18 TOTAL. (~~(\$11,180,000)~~)
 19 \$11,208,000

20 **Sec. 3021.** 2018 c 2 s 3037 (uncodified) is amended to read as
 21 follows:

22 **FOR THE STATE PARKS AND RECREATION COMMISSION**

23 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
 24 (30000519)

25 Appropriation:
 26 State Building Construction Account—State. (~~(\$401,000)~~)
 27 \$422,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$3,817,000
 30 TOTAL. (~~(\$4,218,000)~~)
 31 \$4,239,000

32 **Sec. 3022.** 2018 c 2 s 3038 (uncodified) is amended to read as
 33 follows:

34 **FOR THE STATE PARKS AND RECREATION COMMISSION**

1 Beacon Rock Entrance Road Realignment (30000647)

2 Appropriation:

3	State Building Construction Account—State.	((\$348,000))
4		<u>\$366,000</u>
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$17,346,000
7	TOTAL.	((\$17,694,000))
8		<u>\$17,712,000</u>

9 **Sec. 3023.** 2018 c 2 s 3039 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE PARKS AND RECREATION COMMISSION**

12 Goldendale Observatory - Expansion (30000709)

13 Appropriation:

14	State Building Construction Account—State.	((\$2,250,000))
15		<u>\$2,700,000</u>
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$2,250,000
18	TOTAL.	((\$4,500,000))
19		<u>\$4,950,000</u>

20 **Sec. 3024.** 2018 c 2 s 3040 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE PARKS AND RECREATION COMMISSION**

23 Kopachuck Day Use Development (30000820)

24 Appropriation:

25	State Building Construction Account—State.	((\$5,538,000))
26		<u>\$5,619,000</u>
27	Prior Biennia (Expenditures).	\$296,000
28	Future Biennia (Projected Costs).	\$2,812,000
29	TOTAL.	((\$8,646,000))
30		<u>\$8,727,000</u>

31 **Sec. 3025.** 2018 c 2 s 3044 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE PARKS AND RECREATION COMMISSION**

34 Fort Worden - Replace Failing Sewer Lines (30000860)

1 Appropriation:
 2 State Building Construction Account—State. (~~(\$2,204,000)~~)
 3 \$2,320,000
 4 Prior Biennia (Expenditures). \$234,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. (~~(\$2,438,000)~~)
 7 \$2,554,000

8 **Sec. 3026.** 2018 c 2 s 3045 (uncodified) is amended to read as
 9 follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11 Birch Bay - Replace Failing Bridge (30000876)

12 Appropriation:
 13 State Building Construction Account—State. (~~(\$320,000)~~)
 14 \$337,000
 15 Prior Biennia (Expenditures). \$0
 16 Future Biennia (Projected Costs). \$1,032,000
 17 TOTAL. (~~(\$1,352,000)~~)
 18 \$1,369,000

19 **Sec. 3027.** 2018 c 2 s 3046 (uncodified) is amended to read as
 20 follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Fort Worden - Pier & Marine Learning Center Improve or Replace
 23 (30000950)

24 Appropriation:
 25 State Building Construction Account—State. (~~(\$697,000)~~)
 26 \$734,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$9,072,000
 29 TOTAL. (~~(\$9,769,000)~~)
 30 \$9,806,000

31 **Sec. 3028.** 2018 c 2 s 3047 (uncodified) is amended to read as
 32 follows:

33 **FOR THE STATE PARKS AND RECREATION COMMISSION**

1 Field Spring Replace Failed Sewage Syst and Non-ADA Comfort
2 Station (30000951)

3 ~~((The appropriation in this section is subject to the following~~
4 ~~conditions and limitations: The appropriation is provided solely for~~
5 ~~a pilot program for new Firelight toilets. The commission may sole~~
6 ~~source for the equipment. The commission must operate and maintain~~
7 ~~the equipment for a minimum of two years and report annually to~~
8 ~~legislative fiscal committees on: (1) The ease of use by parks~~
9 ~~patrons and (2) the cost and time to maintain the equipment.))~~

10 Appropriation:

11	State Building Construction Account—State.	((\$1,109,000))
12		<u>\$1,167,000</u>
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	((\$1,109,000))
16		<u>\$1,167,000</u>

17 **Sec. 3029.** 2018 c 2 s 3048 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE PARKS AND RECREATION COMMISSION**

20 Mount Spokane - Maintenance Facility Relocation From Harms Way
21 (30000959)

22 Appropriation:

23	State Building Construction Account—State.	((\$2,018,000))
24		<u>\$2,124,000</u>
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	((\$2,018,000))
28		<u>\$2,124,000</u>

29 **Sec. 3030.** 2018 c 2 s 3049 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE PARKS AND RECREATION COMMISSION**

32 Statewide - Depression Era Structures Restoration Assessment
33 (30000966)

34 Appropriation:

35	State Building Construction Account—State.	((\$1,093,000))
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1		<u>\$1,151,000</u>
2	Prior Biennia (Expenditures)	\$121,000
3	Future Biennia (Projected Costs)	\$3,859,000
4	TOTAL	((\$5,073,000))
5		<u>\$5,131,000</u>

6 **Sec. 3031.** 2018 c 2 s 3051 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**

9 Dash Point - Replace Bridge (Pedestrian) (30000972)

10 Appropriation:

11	State Building Construction Account—State	((\$553,000))
12		<u>\$582,000</u>
13	Prior Biennia (Expenditures)	\$165,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	((\$718,000))
16		<u>\$747,000</u>

17 **Sec. 3032.** 2018 c 2 s 3055 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE PARKS AND RECREATION COMMISSION**

20 Minor Works - Program (30000979)

21 Appropriation:

22	State Building Construction Account—State	((\$1,845,000))
23		<u>\$1,491,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	((\$1,845,000))
27		<u>\$1,491,000</u>

28 **Sec. 3033.** 2018 c 2 s 3056 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE PARKS AND RECREATION COMMISSION**

31 Moran Summit Learning Center - Interpretive Facility (30000980)

32 Appropriation:

33	State Building Construction Account—State	((\$964,000))
34		<u>\$1,015,000</u>

1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. (~~(\$964,000)~~)
 4 \$1,015,000

5 **Sec. 3034.** 2018 c 2 s 3057 (uncodified) is amended to read as
 6 follows:

7 **FOR THE STATE PARKS AND RECREATION COMMISSION**

8 Penrose Point Sewer Improvements (30000981)

9 Appropriation:

10 State Building Construction Account—State. (~~(\$428,000)~~)
 11 \$450,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. (~~(\$428,000)~~)
 15 \$450,000

16 **Sec. 3035.** 2018 c 2 s 3058 (uncodified) is amended to read as
 17 follows:

18 **FOR THE STATE PARKS AND RECREATION COMMISSION**

19 Palouse Falls Day Use Area Renovation (30000983)

20 Appropriation:

21 State Building Construction Account—State. (~~(\$209,000)~~)
 22 \$220,000
 23 Prior Biennia (Expenditures). \$0
 24 Future Biennia (Projected Costs). \$4,359,000
 25 TOTAL. (~~(\$4,568,000)~~)
 26 \$4,579,000

27 **Sec. 3036.** 2018 c 2 s 3059 (uncodified) is amended to read as
 28 follows:

29 **FOR THE STATE PARKS AND RECREATION COMMISSION**

30 Lake Sammamish Sunset Beach Picnic Area (30000984)

31 Appropriation:

32 State Building Construction Account—State. (~~(\$2,622,000)~~)
 33 \$2,760,000
 34 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. (~~(\$2,622,000)~~)
 3 \$2,760,000

4 **Sec. 3037.** 2018 c 2 s 3060 (uncodified) is amended to read as
 5 follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**
 7 Statewide Water System Renovation (30001016)
 8 Appropriation:
 9 State Building Construction Account—State. (~~(\$475,000)~~)
 10 \$500,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$4,996,000
 13 TOTAL. (~~(\$5,471,000)~~)
 14 \$5,496,000

15 **Sec. 3038.** 2018 c 2 s 3061 (uncodified) is amended to read as
 16 follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**
 18 Statewide Septic System Renovation (30001017)
 19 Appropriation:
 20 State Building Construction Account—State. (~~(\$238,000)~~)
 21 \$250,000
 22 Prior Biennia (Expenditures). \$0
 23 Future Biennia (Projected Costs). \$5,016,000
 24 TOTAL. (~~(\$5,254,000)~~)
 25 \$5,266,000

26 **Sec. 3039.** 2018 c 2 s 3062 (uncodified) is amended to read as
 27 follows:

28 **FOR THE STATE PARKS AND RECREATION COMMISSION**
 29 Statewide Electrical System Renovation (30001018)
 30 Appropriation:
 31 State Building Construction Account—State. (~~(\$713,000)~~)
 32 \$750,000
 33 Prior Biennia (Expenditures). \$0
 34 Future Biennia (Projected Costs). \$5,058,000

1 TOTAL. (~~(\$5,771,000)~~)
2 \$5,808,000

3 **Sec. 3040.** 2018 c 2 s 3063 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6 Statewide New Park (30001019)

7 Appropriation:

8 State Building Construction Account—State. (~~(\$297,000)~~)
9 \$313,000

10 Prior Biennia (Expenditures). \$0

11 Future Biennia (Projected Costs). \$11,114,000

12 TOTAL. (~~(\$11,411,000)~~)
13 \$11,427,000

14 **Sec. 3041.** 2018 c 2 s 3064 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE PARKS AND RECREATION COMMISSION**

17 Statewide Trail Renovations (Footbridges) (30001021)

18 Appropriation:

19 State Building Construction Account—State. (~~(\$266,000)~~)
20 \$280,000

21 Prior Biennia (Expenditures). \$0

22 Future Biennia (Projected Costs). \$798,000

23 TOTAL. (~~(\$1,064,000)~~)
24 \$1,078,000

25 **Sec. 3042.** 2018 c 2 s 3065 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE PARKS AND RECREATION COMMISSION**

28 Fort Worden Replace Failing Water Lines (30001022)

29 Appropriation:

30 State Building Construction Account—State. (~~(\$358,000)~~)
31 \$377,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$3,817,000

34 TOTAL. (~~(\$4,175,000)~~)

NEW SECTION. **Sec. 3043.** A new section is added to 2018 c 2 (uncodified) to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Comfort Station Pilot Project (91000433)

The appropriation is provided solely for a pilot program for new fire light toilets. The commission may sole source for the equipment. The commission must operate and maintain the equipment for a minimum of two years and report annually to legislative fiscal committees on: (1) The ease of use by parks patrons and (2) the cost and time to maintain the equipment.

Appropriation:

State Building Construction Account—State.	\$1,167,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,167,000

Sec. 3044. 2018 c 2 s 3067 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Steptoe Butte Road Improvements (30001076)

Appropriation:

State Building Construction Account—State.	(\$443,000)
	<u>\$466,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$3,789,000
TOTAL.	(\$4,232,000)
	<u>\$4,255,000</u>

Sec. 3045. 2018 c 2 s 3068 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Cape Disappointment North Head Buildings and Ground Improvements (40000005)

Appropriation:

State Building Construction Account—State.	(\$2,560,000)
	<u>\$2,695,000</u>

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	((\$2,560,000))
4		<u>\$2,695,000</u>

5 NEW SECTION. **Sec. 3046.** A new section is added to 2018 c 2
6 (uncodified) to read as follows:

7 **FOR THE STATE PARKS AND RECREATION COMMISSION**

8 Statewide Fish Barrier Removal (40000010)

9 Appropriation:

10	State Building Construction Account—State.	\$300,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$400,000
13	TOTAL.	\$700,000

14 NEW SECTION. **Sec. 3047.** A new section is added to 2018 c 2
15 (uncodified) to read as follows:

16 **FOR THE STATE PARKS AND RECREATION COMMISSION**

17 Statewide - ADA Compliance (30000985)

18 Appropriation:

19	State Building Construction Account—State.	\$1,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,000,000

23 NEW SECTION. **Sec. 3048.** A new section is added to 2018 c 2
24 (uncodified) to read as follows:

25 **FOR THE STATE PARKS AND RECREATION COMMISSION**

26 Schafer Relocate Campground (30000532)

27 Appropriation:

28	State Building Construction Account—State.	\$742,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$2,829,000
31	TOTAL.	\$3,571,000

32 **Sec. 3049.** 2017 3rd sp.s. c 4 s 3072 (uncodified) is amended to
33 read as follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2 Steamboat Rock Build Dunes Campground (30000729)

3 Reappropriation:

4 State Building Construction Account—State. \$2,707,000

5 Appropriation:

6 State Building Construction Account—State. \$172,000

7 Prior Biennia (Expenditures). \$792,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. (~~(\$3,499,000)~~)

10 \$3,671,000

11 **Sec. 3050.** 2018 c 2 s 3075 (uncodified) is amended to read as
12 follows:

13 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

14 Aquatic Lands Enhancement Account (30000413)

15 The appropriations in this section (~~is~~) are subject to the
16 following conditions and limitations: The appropriations in this
17 section (~~is~~) are provided solely for the (~~Barnum—Point~~
18 ~~waterfront~~) list of projects in LEAP capital document No. 2018-9H,
19 developed March 5, 2018.

20 Appropriation:

21 State Building Construction Account—State. \$10,685,000

22 Aquatic Lands Enhancement Account—State. (~~(\$1,000,000)~~)

23 \$1,600,000

24 Subtotal Appropriation. \$12,285,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$0

27 TOTAL. (~~(\$1,000,000)~~)

28 \$12,285,000

29 NEW SECTION. **Sec. 3051.** A new section is added to 2018 c 2
30 (uncodified) to read as follows:

31 **FOR THE RECREATION AND CONSERVATION OFFICE**

32 Recreational Assets of Statewide Significance (92000446)

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation is provided solely to
35 conduct the study required in section 7012 of this act.

1 Appropriation:

2	State Building Construction Account—State.	\$100,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$100,000

6 **Sec. 3052.** 2018 c 2 s 3091 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE CONSERVATION COMMISSION**
9 Improve Shellfish Growing Areas 2017-19 (92000012)

10 The appropriation in this section is subject to the following
11 conditions and limitations: Up to five percent of the appropriation
12 provided in this section may be used by the conservation commission
13 to acquire services of licensed engineers for project development,
14 predesign and design services, and construction oversight for natural
15 resource enhancement and conservation projects. Funding may be used
16 for beach restoration, erosion control, sediment abatement, soft
17 berm, and dynamic revetment projects.

18 Appropriation:

19	State Building Construction Account—State.	\$4,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$20,000,000
22	TOTAL.	\$24,000,000

23 **Sec. 3053.** 2018 c 2 s 3092 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE CONSERVATION COMMISSION**
26 Match for Federal RCPP Program 2017-19 (92000013)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The state building construction account—state appropriation
30 is provided solely for a state match to the United States department
31 of agriculture regional conservation partnership.

32 (2) The commission will, to the greatest extent possible,
33 leverage other state and local projects in funding the match and
34 development of the regional conservation partnership program grant
35 applications.

1	Appropriation:	
2	State Building Construction Account—State.	((\$2,000,000))
3		<u>\$4,000,000</u>
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$1,752,000
6	TOTAL.	((\$3,752,000))
7		<u>\$5,752,000</u>

8 **Sec. 3054.** 2018 c 2 s 3107 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Minor Works - Programmatic (30000782)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Up to \$130,000 of the appropriation is provided to review
15 state hatcheries to identify opportunities to increase salmon
16 production with a focus on the needs of the southern resident killer
17 whale. The review must include a survey of existing hatcheries and
18 cost estimates to increase salmon and steelhead production within
19 existing capacity, and to identify where hatcheries could be expanded
20 to increase production. The review must be consistent with the
21 federal endangered species act requirements and tribal treaty
22 obligations. The review must be conducted in consultation with tribal
23 comanagers, the hatchery scientific review group, and appropriate
24 federal agencies. The review must be provided to the governor's
25 office, the office of financial management, and the fiscal committees
26 of the legislature by October 1, 2018.

27 (2) Up to \$30,000 is provided for the installation of 15 new fish
28 screens to support the southern resident orca recovery.

29 (3) Up to \$665,000 is provided for hatchery improvements to
30 increase chinook production to support the southern resident orca
31 recovery.

32	Appropriation:	
33	State Building Construction Account—State.	((\$2,000,000))
34		<u>\$2,825,000</u>
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	((\$2,000,000))

NEW SECTION. Sec. 3055. A new section is added to 2018 c 2 (uncodified) to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Hurd Creek - Relocate Facilities out of Floodplain (30000830)

Appropriation:

State Building Construction Account—State.	\$800,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$5,849,000
TOTAL.	\$6,649,000

NEW SECTION. Sec. 3056. A new section is added to 2018 c 2 (uncodified) to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Scatter Creek Wildlife Area Fire Damage (40000005)

Appropriation:

State Building Construction Account—State.	\$1,331,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,331,000

Sec. 3057. 2018 c 2 s 3119 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Trust Land Replacement (30000264)

Appropriation:

Resources Management Cost Account—State.	\$30,000,000
Natural Resources Real Property	
Replacement—State.	(\$30,000,000)
	<u>\$12,300,000</u>
Community and Technical College Forest Reserve	
Account—State.	\$1,000,000
Subtotal Appropriation.	(\$61,000,000)
	<u>\$43,300,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0

1 TOTAL. ((\$61,000,000))
2 \$43,300,000

3 **Sec. 3058.** 2018 c 2 s 3122 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Trust Land Transfer Program (30000269)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation is provided solely to the department of
10 natural resources to transfer from trust status certain trust lands
11 of statewide significance deemed appropriate for state parks, fish
12 and wildlife habitats, natural area preserves, natural resources
13 conservation areas, department of natural resources community forest
14 open spaces, or recreation purposes. The approved property for
15 transfer is identified in the LEAP capital document no. 2017-2H,
16 developed June 30, 2017.

17 (2) Property transferred under this section must be appraised and
18 transferred at fair market value. By (~~September 30, 2018~~) June 30,
19 2019, the department must deposit in the common school construction
20 account the portion of the appropriation in this section that
21 represents the estimated value of the timber on the transferred
22 properties. This transfer must be made in the same manner as timber
23 revenues from other common school trust lands. No deduction may be
24 made for the resource management cost account under RCW 79.64.040.
25 The portion of the appropriation in this section that represents the
26 value of the land transferred must be deposited in the natural
27 resources real property replacement account.

28 (3) All reasonable costs incurred by the department to implement
29 this section are authorized to be paid out of the appropriations.
30 Authorized costs include the actual cost of appraisals, staff time,
31 environmental reviews, surveys, and other similar costs, and may not
32 exceed one and nine-tenths percent of the appropriation.

33 (4) By June 30, (~~2018~~) 2019, land within the common school
34 trust shall be exchanged for land of equal value held for other trust
35 beneficiaries of the property identified in subsection (1) of this
36 section.

37 (5) Prior to or concurrent with conveyance of these properties,
38 the department shall execute and record a real property instrument

1 that dedicates the transferred properties to the purposes identified
2 in subsection (1) of this section. Fee transfer agreements for
3 properties identified in subsection (1) of this section must include
4 terms that perpetually restrict the use of the property to the
5 intended purpose. Transfer agreements may include provisions for
6 receiving agencies to request alternative uses of the property,
7 provided the alternative uses are compatible with the originally
8 intended public purpose and the department and legislature approves
9 such uses.

10 (6) The department shall work in good faith to carry out the
11 intent of this section.

12 (7) By June 30, 2019, the state treasurer shall transfer to the
13 common school construction account any unexpended balance of the
14 appropriation in this section.

15 Appropriation:

16	State Building Construction Account—State.	\$10,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$10,000,000

20 **Sec. 3059.** 2018 c 2 s 3123 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 State Forest Land Replacement (30000277)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$60,000 of the appropriation is provided solely for the
27 department to assess options to replace timber trust revenues for
28 counties with populations of twenty-five thousand or fewer that are
29 subject to timber harvest deferrals greater than thirty years due to
30 the presence of wildlife species listed as endangered or threatened
31 under the federal endangered species act. The department must consult
32 with the qualifying counties and other stakeholders in conducting the
33 assessment. The department shall report the findings of its
34 assessment, including recommendations for addressing decreased
35 revenues from state forestlands and improving the forest products
36 economy in the qualifying counties, by December 15, 2018.

37 (2)(a) The remaining portion of the appropriation is provided
38 solely to the department to transfer from state forestland status to

1 natural resources conservation area status certain state forestlands
2 in counties:

- 3 (i) With a population of twenty-five thousand or fewer; and
- 4 (ii) With risks of timber harvest deferrals greater than thirty
5 years due to the presence of wildlife species listed as endangered or
6 threatened under the federal endangered species act.

7 (b) This appropriation must be used equally for the transfer of
8 qualifying state forestlands in the qualifying counties.

9 (3) Property transferred under this section must be appraised and
10 transferred at fair market value, without consideration of management
11 or regulatory encumbrances associated with wildlife species listed
12 under the federal endangered species act. The value of the timber and
13 other valuable materials transferred must be distributed as provided
14 in RCW 79.64.110. The value of the land transferred must be deposited
15 in the park land trust revolving account and be used solely to buy
16 replacement state forestland, consistent with RCW 79.22.060.

17 (4) Prior to or concurrent with conveyance of these properties,
18 the department shall execute and record a real property instrument
19 that dedicates the transferred properties to the purposes identified
20 in subsection (2) of this section. Transfer agreements for properties
21 identified in subsection (2) of this section must include terms that
22 restrict the use of the property to the intended purpose.

23 (5) The department and applicable counties shall work in good
24 faith to carry out the intent of this section. The department will
25 identify eligible properties for transfer, consistent with
26 subsections (2) and (3) of this section, in consultation with the
27 applicable counties, and will not execute any property transfers that
28 are not in the statewide interest of either the state forest trust or
29 the natural resources conservation area program.

30 Appropriation:

31	State Building Construction Account—State.	((\$3,000,000))
32		<u>\$4,500,000</u>
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	((\$3,000,000))
36		<u>\$4,500,000</u>

37 NEW SECTION. **Sec. 3060.** A new section is added to 2018 c 2
38 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 NE Region Storm Damage Road Repair (40000002)

3 Appropriation:

4	State Building Construction Account—State.	\$429,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$429,000

8 NEW SECTION. **Sec. 3061.** A new section is added to 2018 c 2
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Paterson Pipeline (91000092)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation is provided solely for developing and
15 constructing an irrigation system, known as the Paterson pipeline, to
16 deliver water from existing water rights owned by the department from
17 the Columbia river to common school trust lands pursuant to
18 conditions and limitations described in section 7004 of this act.

19 (2) The legislature recognizes and declares that the
20 appropriation in this section constitutes a loan from an asset of the
21 common school trust. The legislature finds that the provisions in
22 section 7004 of this act regarding review and approval of the
23 Paterson pipeline, improvements to common school trust lands by the
24 Paterson pipeline and associated increased value of those lands,
25 eventual loan repayment to the common school trust assets held in the
26 natural resources real property replacement account, and interest to
27 the common school construction account ensure that the interest of
28 the common school trust beneficiaries are protected.

29 (3) If moneys available in the natural resources real property
30 replacement account that are attributable to the common school trust
31 are not sufficient to achieve the intended purposes of this section,
32 then the department must explore and report alternative solutions to
33 the legislature, including:

- 34 (i) Establishing or joining a local improvement district;
- 35 (ii) Borrowing funds through an alternative financing process,
36 that uses existing water certificates, timber cutting rights, or
37 other trust asset value as a basis for a loan; or
- 38 (iii) Other alternatives as the department may suggest.

1	Appropriation:	
2	Natural Resources Real Property Replacement	
3	Account—State.	\$17,700,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$17,700,000

7 **Sec. 3062.** 2018 c 2 s 3132 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Public School Seismic Safety Assessment (91000091)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The department, in consultation with the office of emergency
14 management, the office of the superintendent of public instruction,
15 and the state board of education, shall develop a prioritized seismic
16 risk assessment that includes seismic safety surveys of public
17 facilities that are subject to high seismic risk as a consequence of
18 high earthquake hazard and soils that amplify that hazard. The
19 seismic safety surveys must be conducted for the following types of
20 public facilities in the following order:

21 (a) A minimum of twenty-five public school facilities that have a
22 capacity of two hundred fifty or more persons and are routinely used
23 for ((~~student activities by~~)) the instruction of students in
24 kindergarten through twelfth grade ((~~public schools~~)). The survey
25 must be a representative sample of urban and rural school districts
26 located in different geographical areas of the state; ((and))

27 (b) Public school facilities with capacity of fewer than two
28 hundred fifty persons; and

29 (c) Fire stations located within a one-mile radius of a facility
30 described in ((~~subsection (1)~~))(a) of this subsection.

31 (2) The department must coordinate survey efforts made under
32 subsection (1)(a) and (b) of this section whenever possible.

33 (3) The initial phase of the prioritized seismic needs assessment
34 of the facilities specified in subsection((~~s~~)) (1)(a) and (b) shall
35 include, but is not limited to, the following:

36 (a) An on-site assessment, under the supervision of licensed
37 geologists, of the seismic site class of the soils at the facilities;

1 (b) An on-site inspection of the facility buildings, including
2 structural systems using structural plans where available, condition,
3 maintenance, and nonstructural seismic hazards following standardized
4 methods by licensed structural engineers;

5 (c) An estimate of costs to retrofit facilities specified in
6 subsection (1)(a) of this section to life safety standards as defined
7 by the American society of civil engineers; and

8 (d) An estimate of costs to retrofit facilities specified in
9 subsection (1)(b) of this section to immediate occupancy standards as
10 defined by the American society of civil engineers.

11 ~~((3))~~ (4) The department ~~((shall develop geographic information~~
12 system databases of survey data and)) must collect and submit survey
13 data to the superintendent of public instruction in a format
14 compatible with the inventory and condition of schools database. The
15 department must enter into an agreement with the superintendent of
16 public instruction to make any necessary modifications to the
17 inventory and condition of schools database to receive and report the
18 survey data.

19 (5) The department must share that data with the governor~~((, the~~
20 ~~superintendent of public instruction,)) and the appropriate~~
21 legislative committees.

22 ~~((4))~~ (6) The department and the office of the superintendent
23 of public instruction must provide technical assistance to the school
24 facilities sampled to incorporate survey information into their
25 school safety plans.

26 (7) A preliminary report on the progress of the statewide seismic
27 needs assessment specified in this section shall be submitted to the
28 ~~((office of financial management and the))~~ appropriate committees of
29 the legislature by October 1, 2018. The final report and statewide
30 seismic needs assessment shall be submitted to the office of
31 financial management and the appropriate committees of the
32 legislature by June 30, 2019.

33 Appropriation:

34	State Building Construction Account—State.	\$1,200,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$1,200,000

1 NEW SECTION. **Sec. 3063.** A new section is added to 2018 c 2
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Community Forest Program Development (91000093)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$75,000 of the appropriation in this section is provided
8 solely for the department to perform an economic and ownership
9 modeling analysis using as a case study one or more projects proposed
10 through the department's rural communities partnership initiative,
11 and based on that analysis, further prioritize a list of community
12 forest projects to submit to the legislature as required under
13 chapter 79.155 RCW.

14 (2) The department must also consult with nonprofit stakeholders,
15 counties, municipalities, tribes, and small and large private forest
16 landowners, in developing a nonstate-owned community forest project
17 list, including a process to prioritize and recommend to the
18 legislature a list of nonstate-owned community forests. This project
19 list must include projects solicited from both east and west of the
20 crest of the Cascade mountains that have demonstrable community
21 support.

22 (3) The department must develop a list composed of both nonstate-
23 owned and state-owned community forest projects for legislative
24 consideration by November 1, 2018.

25 Appropriation:

26 State Building Construction Account—State.	\$75,000
27 Prior Biennia (Expenditures).	\$0
28 Future Biennia (Projected Costs).	\$0
29 TOTAL.	\$75,000

30 NEW SECTION. **Sec. 3064.** A new section is added to 2018 c 2
31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 Castle Rock/DNR Land Swap (91000094)

34 Appropriation:

35 State Building Construction Account—State.	\$13,000
36 Prior Biennia (Expenditures).	\$0
37 Future Biennia (Projected Costs).	\$0

1 TOTAL. \$13,000

2 NEW SECTION. Sec. 3065. A new section is added to 2018 c 2
3 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Port of Willapa Harbor Energy Innovation District (91000099)

6 Appropriation:

7 State Building Construction Account—State. \$1,500,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$1,500,000

11 NEW SECTION. Sec. 3066. A new section is added to 2018 c 2
12 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Assessing and Improving Economic Performance of Trust Lands
15 (91000100)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely to
18 conduct the asset valuation of state lands and state forestlands held
19 in trust and managed by the department as required in section 7015 of
20 this act.

21 Appropriation:

22 State Building Construction Account—State. \$555,000

23 Prior Biennia (Expenditures). \$0

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$555,000

26 **Sec. 3067.** 2018 c 2 s 3135 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF AGRICULTURE**

29 Grants to Improve Safety and Access at Fairs (92000003)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) \$500,000 of the appropriation is provided solely for the
33 Grant county fairgrounds rodeo arena seating replacement.

34 (2) \$100,000 of the appropriation is provided solely for the
35 Ellensburg rodeo project.

1	Appropriation:	
2	State Building Construction Account—State.	(\$2,000,000)
3		<u>\$2,100,000</u>
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	(\$2,000,000)
7		<u>\$2,100,000</u>

(End of part)

PART 4
TRANSPORTATION

Sec. 4001. 2018 c 2 s 4001 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

Fire Training Academy Stormwater Remediation (30000030)

Appropriation:

Fire Service Training Account—State.	((\$3,000,000))
	<u>\$3,132,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$3,000,000))
	<u>\$3,132,000</u>

***Sec. 4002.** 2018 c 2 s 4002 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION

Aviation Revitalization Loans (92000003)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7028 (~~of this act~~), chapter 2, Laws of 2018 and section 7010 of this act for direct loans to (~~political subdivisions of~~) airport sponsors of public use airports in the state (~~and privately owned airports~~) for the purpose of improvements (~~at public use airports~~) that primarily support general aviation activities.

(2) The department must convene a community aviation revitalization board to develop criteria for selecting loan recipients, to develop a process for evaluating applications, and to make decisions. The board must consist of the (~~capital budget~~) chairs and ranking minority members of the (~~capital budget~~) transportation committees of the house of representatives and the senate (~~ways and means committee~~), and a representative from both the department of transportation's aviation division and the department of commerce. The board must also consist of the following members appointed by the secretary of transportation: One port district official, one county official, one city official, one

1 representative of airport managers, and one representative of a
2 general aviation pilots organization within Washington that has an
3 active membership and established location, chapter, or appointed
4 representative within Washington. The appointive members must
5 initially be appointed to terms as follows: Two members for two-year
6 terms, and three members for three-year terms which must include the
7 chair. Thereafter, each succeeding term must be for three years. The
8 chair of the board must be selected by the secretary of
9 transportation. The members of the board must elect one of their
10 members to serve as vice chair. The director of commerce and the
11 secretary of transportation must serve as nonvoting advisory members
12 of the board.

13 (3) The board may provide loans ~~((to privately owned airports))~~
14 for the purpose of airport improvements only if the state is
15 receiving commensurate public benefit, ~~((such as guaranteed long-~~
16 ~~term))~~ which must include, as a condition of the loan, a commitment
17 to provide public access to the airport ((as)) for a ((condition))
18 period of time equivalent to one and one-half times the term of the
19 loan. For purposes of this subsection, "public use airports" ~~((that~~
20 ~~primarily support general aviation activities"))~~ means all public use
21 airports not listed as having more than fifty thousand annual
22 commercial air service passenger enplanements as published by the
23 federal aviation administration.

24 (4) An application for loan funds under this section must be made
25 in the form and manner as the board may prescribe. When evaluating
26 loan applications, the board must prioritize applications that
27 provide conclusive justification that completion of the loan
28 application project will create revenue-generating opportunities. The
29 board is not limited to, but must also use, the following expected
30 outcome conditions when evaluating loan applications:

31 (a) A specific private development or expansion is ready to occur
32 and will occur only if the aviation facility improvement is made;

33 (b) The loan application project results in the creation of jobs
34 or private sector capital investment as determined by the board;

35 (c) The loan application project improves opportunities for the
36 successful maintenance, operation, or expansion of an airport or
37 adjacent airport business park;

38 (d) The loan application project results in the creation or
39 retention of long-term economic opportunities; and

1 (e) The loan application project results in leveraging additional
2 federal funding for an airport.

3 (5) The repayment of any loan made from the public use general
4 aviation airport loan revolving account under the contracts for
5 aviation loans must be paid into the public use general aviation
6 airport loan revolving account.

7 **Appropriation:**

8 State Taxable Building Construction Account—State. ((~~\$5,000,000~~))
9 \$2,500,000

10 Prior Biennia (Expenditures). \$0

11 Future Biennia (Projected Costs). \$0

12 TOTAL. ((~~\$5,000,000~~))

13 \$2,500,000

*Sec. 4002 was vetoed. See message at end of chapter.

(End of part)

PART 5
EDUCATION

Sec. 5001. 2017 3rd sp.s. c 4 s 5011 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2015-17 School Construction Assistance Program (30000169)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Common School Construction Account—State.	(\$209,100,000)
	<u>\$210,120,000</u>
State Building Construction Account—State.	\$92,767,000
Subtotal Reappropriation.	(\$301,867,000)
	<u>\$302,887,000</u>
Prior Biennia (Expenditures).	\$248,519,000
Future Biennia (Projected Costs).	\$0
TOTAL.	(\$550,386,000)
	<u>\$551,406,000</u>

Sec. 5002. 2018 c 2 s 5002 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Healthy Kids/Healthy Schools (30000184)

The appropriation in this section is subject to the following conditions and limitations:

(1) The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts and the department of health, shall develop criteria for providing funding for specific projects that are consistent with the healthiest next generation priorities. The criteria must include, but are not limited to, the following:

(a) Districts or schools may apply for grants but no single district may receive more than \$200,000 of the appropriation for grants awarded in subsections (3), (4), and (5) of this section;

1 (b) Any district receiving funding provided in this section must
2 demonstrate a consistent commitment to addressing school facilities'
3 needs; and

4 (c) Applicants with a high percentage of students who are
5 eligible and enrolled in the free and reduced-price meals program
6 must be prioritized.

7 (2) A maximum of \$1,000,000 of the appropriation may be used for
8 the replacement of lead-contaminated drinking water fixtures.

9 (3) A maximum of \$1,000,000 of the appropriation may be used to
10 purchase equipment or make repairs related to improving children's
11 physical health and may include, but is not limited to: Fitness
12 playground equipment, covered play areas, and physical education
13 equipment or related structures or renovation.

14 (4) A maximum of \$250,000 of the appropriation may be used to
15 purchase equipment or make repairs related to improving children's
16 awareness and participation in sustaining efficient schools and may
17 include, but is not limited to: Dashboards that display energy
18 savings, composting systems, and recycling stations.

19 (5) The remaining portion of the appropriation is provided solely
20 to purchase equipment or make repairs related to improving children's
21 nutrition and may include, but is not limited to: Garden related
22 structures and greenhouses to provide students access to fresh
23 produce, and kitchen equipment or upgrades.

24 Appropriation:

25	Common School Construction Account—State.	\$3,250,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$24,000,000
28	TOTAL.	\$27,250,000

29 **Sec. 5003.** 2018 c 2 s 5006 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

32 2017-19 School Construction Assistance Program (40000003)

33 The appropriations in this section are subject to the following
34 conditions and limitations: \$1,005,000 of the common school
35 construction account—state appropriation is provided solely for study
36 and survey grants and for completing inventory and building condition
37 assessments for public school districts every six years.

1	Appropriation:	
2	State Building Construction Account—State. . . .	((\$672,423,000))
3		<u>\$688,207,000</u>
4	Common School Construction Account—State. . . .	((\$255,581,000))
5		<u>\$255,984,000</u>
6	Common School Construction Account—Federal.	\$3,000,000
7	School Construction and Skill Centers Building	
8	Account—State.	\$1,559,000
9	Subtotal Appropriation.	((\$932,563,000))
10		<u>\$948,750,000</u>
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$5,136,856,000
13	TOTAL.	((\$6,069,419,000))
14		<u>\$6,085,606,000</u>

15 **Sec. 5004.** 2018 c 2 s 5007 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

18 Capital Program Administration (40000007)

19 Appropriation:

20	Common School Construction Account—State.	((\$3,600,000))
21		<u>\$3,390,000</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$13,097,000
24	TOTAL.	((\$16,697,000))
25		<u>\$16,487,000</u>

26 **Sec. 5005.** 2018 c 2 s 5008 (uncodified) is amended to read as
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

29 Career and Technical Education Equipment Grants (91000408)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) \$72,000 of the appropriation is provided solely for the
33 Bellevue school district for career and technical education
34 equipment.

1 (2) \$50,000 of the appropriation is provided solely for the
2 Issaquah school district for career and technical education
3 equipment.

4 (3) \$30,000 of the appropriation is provided solely for the Elma
5 school district for career and technical education equipment.

6 (4) The remaining portion of the appropriation in this section is
7 provided solely for the superintendent of public instruction to
8 provide career and technical education equipment grants to school
9 districts. The office of the superintendent of public instruction,
10 after consulting with school districts and the workforce training and
11 education coordinating board, shall develop criteria for providing
12 funding and outcomes for specific projects to stay within the
13 appropriation level provided in this section consistent with the
14 following priorities. The criteria must include, but are not limited
15 to, the following:

16 (a) Districts or schools must demonstrate that the request
17 provides necessary equipment to deliver career and technical
18 education; and

19 ~~((Districts or schools must demonstrate a consistent
20 commitment to maintaining school facilities and equipment by
21 participating in the asset preservation program administered by the
22 office of the superintendent of public instruction; and~~

23 ~~(e))~~ Prioritizing applicants with a high percentage of students
24 who are eligible and enrolled in the free and reduced-price meals
25 program.

26 (5) The superintendent must award grants to applicants on a
27 first-come, first-serve basis if the district or school demonstrates
28 that the request meets the criteria set by the office of
29 superintendent of public instruction as described in subsection (4)
30 of this section and the site is prepared to receive the equipment.

31 (6) No single district may receive more than \$100,000 of the
32 appropriation.

33 Appropriation:

34	Common School Construction Account—State.	\$1,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$1,000,000

1 **Sec. 5006.** 2017 3rd sp.s. c 4 s 5016 (uncodified) is amended to
2 read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4 NEWTECH Skill Center (Spokane Area Professional-Technical)
5 (92000005)

6 Reappropriation:

7	State Building Construction Account—State.	((\$387,000))
8		<u>\$339,000</u>
9	<u>School Construction and Skill Centers Building</u>	
10	<u>Account—State.</u>	\$38,000
11	<u>Subtotal Reappropriation.</u>	\$377,000
12	Prior Biennia (Expenditures).	((\$21,450,000))
13		<u>\$21,460,000</u>
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$21,837,000

16 **Sec. 5007.** 2018 c 2 s 5010 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

19 Distressed Schools (92000041)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$19,586,000 of the appropriation in this section is provided
23 solely for Seattle public schools to address challenges related to
24 extraordinary growth and to maintain and repair existing buildings.

25 (2) \$1,100,000 of the appropriation in this section is provided
26 solely for the Black Diamond elementary school.

27 (3) \$500,000 of the appropriation in this section is provided
28 solely for maintenance to improve the health and environment for
29 students and staff at the Eckstein middle school in Seattle.

30 (4) \$7,900,000 of the appropriation in this section is provided
31 solely for the Frantz H. Coe elementary school in Seattle.

32 (5) \$3,500,000 of the appropriation in this section is provided
33 solely for the Chief Leschi school's auditorium.

34 (6) \$2,900,000 of the appropriation in this section is provided
35 solely for the Glacier site middle school in the Highline school
36 district.

37 (7)(a) \$10,000,000 of the appropriation in this section is
38 provided solely for the Toledo school district;

1 (b) The Toledo school district must provide a local match
2 equivalent to a minimum of \$7,000,000. The local match may consist of
3 cash; furniture, finishes, and equipment; or like-kind.

4 (c) If the Toledo school district cannot demonstrate to the
5 office of the superintendent of public instruction that a local match
6 pursuant to (b) of this subsection has been secured by June 30, 2019,
7 the appropriation in (a) of this subsection shall lapse.

8 Appropriation:

9	State Building Construction Account—State. . . .	((\$21,186,000))
10		<u>\$45,486,000</u>
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	((\$21,186,000))
14		<u>\$45,486,000</u>

15 **Sec. 5008.** 2018 c 2 s 5009 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

18 Small Rural District Modernization Grants (92000040)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation is provided solely for grants to assist
22 small, rural school districts with total enrollments of one thousand
23 students or less, with school facilities with significant building
24 systems deficiencies, and with such low property values that
25 replacing or modernizing the school facility through the school
26 construction assistance program would present an extraordinary tax
27 burden on property owners or would exceed allowable debt for the
28 district.

29 (2) ((~~\$11,198,000~~)) \$15,349,000 of the appropriation is provided
30 solely for projects in small rural districts where the school
31 facility does not need to be replaced or require an extensive
32 modernization, but does have significant building system
33 deficiencies. Grants may not exceed \$5,000,000. The office of the
34 superintendent of public instruction shall prepare an expedited grant
35 application process in selecting the grant recipients funded by this
36 subsection.

37 (3) ((~~\$23,802,000~~)) \$25,651,000 of the appropriation is provided
38 solely for the following projects in the following amounts:

1	Mount Adams School District <u>K-8 Elementary</u>	\$14,277,000
2	South Bend School District.	\$7,712,000
3	Lopez Island School District.	\$1,813,000
4	<u>Wishkah Valley School</u>	<u>\$576,000</u>
5	<u>Damman School</u>	<u>\$1,273,000</u>

6 (4) For projects in this section that are also eligible for
7 funding through the school construction assistance program (SCAP),
8 the office of the superintendent of public instruction must expedite
9 and streamline the SCAP administrative requirements, timelines, and
10 matching requirements in order for the funds provided in this section
11 to be used promptly. Funds provided in this section, plus state funds
12 provided in the SCAP grant, plus available local funds, must not
13 exceed total project costs.

14 Appropriation:

15	State Building Construction Account—State.	(\$35,000,000)
16		<u>\$41,000,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	(\$35,000,000)
20		<u>\$41,000,000</u>

21 NEW SECTION. Sec. 5009. A new section is added to 2018 c 2
22 (uncodified) to read as follows:

23 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
24 **LOSS**

25 Academic and Physical Education Building (30000036)

26 The appropriation in this section is subject to the following
27 conditions and limitations: A predesign study must provide options
28 for modifying an existing building, or multiple buildings, on the
29 campus that will house the elementary and secondary departments. Five
30 aging and decayed buildings may be demolished with remaining amounts.

31 Appropriation:

32	State Building Construction Account—State.	\$1,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$45,445,000
35	TOTAL.	\$46,445,000

1 **Sec. 5013.** 2018 c 2 s 5021 (uncodified) is amended to read as
2 follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4 UW Major Infrastructure (30000808)

5 Appropriation:

6	University of Washington Building Account—State.	((\$14,500,000))
7		<u>\$17,500,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$30,000,000
10	TOTAL.	((\$44,500,000))
11		<u>\$47,500,000</u>

12 NEW SECTION. **Sec. 5014.** A new section is added to 2018 c 2
13 (uncodified) to read as follows:

14 **FOR THE UNIVERSITY OF WASHINGTON**

15 Buy Clean Washington Study (91000022)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The University of Washington, led by the college of built
19 environments, in collaboration with the Central Washington University
20 construction management program, the Washington State University
21 architecture and engineering school and the department of enterprise
22 services, shall analyze existing embodied carbon policy and propose
23 methods to categorize structural materials and report structural
24 material quantities and origins.

25 (2) The colleges shall report to the legislature the methods
26 developed in this section by December 31, 2018. The report must
27 include potential impacts to project costs, both positive and
28 negative, that use the proposed methods in subsection (1) of this
29 section, and potential economic impacts, both positive and negative,
30 to Washington state based on the origin of material purchased.

31 Appropriation:

32	State Building Construction Account—State.	\$100,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$100,000

1 **Sec. 5015.** 2017 3rd sp.s. c 4 s 5048 (uncodified) is amended to
2 read as follows:

3 **FOR THE EVERGREEN STATE COLLEGE**

4 Seminar I Renovation (30000125)

5 Reappropriation:

6	State Building Construction Account—State.	((\$175,000))
7		<u>\$188,000</u>
8	Prior Biennia (Expenditures).	((\$225,000))
9		<u>\$212,000</u>
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$400,000

12 NEW SECTION. **Sec. 5016.** A new section is added to 2018 c 2
13 (uncodified) to read as follows:

14 **FOR THE EVERGREEN STATE COLLEGE**

15 Historic Lord Mansion (91000029)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) By July 1, 2018, and subject to approval by The Evergreen
19 State College board of trustees, responsibility for the maintenance,
20 operation, and any subsequent leasing of the historic Lord mansion
21 shall be transferred from the Washington state historical society to
22 The Evergreen State College.

23 (2) If the transfer pursuant to subsection (1) of this section
24 does not occur by July 1, 2018, the following must occur:

25 (a) Custody and control of the historic Lord mansion is
26 transferred from the Washington state historical society to the
27 department of enterprise services to be maintained pursuant to the
28 duties of the director defined in RCW 43.19.125; and

29 (b) The appropriation in this section is made to the department
30 of enterprise services rather than The Evergreen State College.

31 Appropriation:

32	State Building Construction Account—State.	\$504,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$504,000

1 **Sec. 5017.** 2018 c 2 s 5051 (uncodified) is amended to read as
2 follows:

3 **FOR THE WESTERN WASHINGTON UNIVERSITY**

4 Minor Works - Preservation (30000781)

5 Appropriation:

6	<u>State Building Construction Account—State.</u>	<u>\$1,500,000</u>
7	Western Washington University Capital Projects	
8	Account—State.	(\$6,179,000)
9		<u>\$4,679,000</u>
10	<u>Subtotal Appropriation.</u>	<u>\$6,179,000</u>
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$30,000,000
13	TOTAL.	\$36,179,000

14 **Sec. 5018.** 2018 c 2 s 5053 (uncodified) is amended to read as
15 follows:

16 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

17 Minor Works - Preservation (30000288)

18 Appropriation:

19	State Building Construction Account—State.	(\$2,000,000)
20		<u>\$3,500,000</u>
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	(\$2,000,000)
24		<u>\$3,500,000</u>

25 NEW SECTION. **Sec. 5019.** A new section is added to 2018 c 2
26 (uncodified) to read as follows:

27 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

28 Grays Harbor College: Student Services and Instructional Building
29 (30000127)

30 Appropriation:

31	State Building Construction Account—State.	\$4,151,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$41,162,000
34	TOTAL.	\$45,313,000

1 **Sec. 5020.** 2018 c 2 s 5057 (uncodified) is amended to read as
2 follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Clark College: North County Satellite (30000135)

5 Appropriation:

6	State Building Construction Account—State.	((\$5,212,000))
7		<u>\$5,688,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	((\$48,603,000))
10		<u>\$49,235,000</u>
11	TOTAL.	((\$53,815,000))
12		<u>\$54,923,000</u>

13 NEW SECTION. **Sec. 5021.** A new section is added to 2018 c 2
14 (uncodified) to read as follows:

15 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

16 Everett Community College: Learning Resource Center (30000136)

17 Appropriation:

18	State Building Construction Account—State.	\$4,015,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$45,080,000
21	TOTAL.	\$49,095,000

22 **Sec. 5022.** 2018 c 2 s 5058 (uncodified) is amended to read as
23 follows:

24 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

25 Edmonds Community College: Science, Engineering, Technology Bldg
26 (30000137)

27 Appropriation:

28	State Building Construction Account—State.	((\$37,757,000))
29		<u>\$39,257,000</u>
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	((\$37,757,000))
33		<u>\$39,257,000</u>

1 experience with the state agency, or if they are considered a small
2 business.

3 (3) The building must be built using sustainable building
4 standards as defined in section 7009 (~~(of this act)~~), chapter 2, Laws
5 of 2018.

6 Appropriation:

7	State Building Construction Account—State. . . .	((\$24,919,000))
8		<u>\$25,683,000</u>
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	((\$24,919,000))
12		<u>\$25,683,000</u>

13 **Sec. 5026.** 2018 c 2 s 5062 (uncodified) is amended to read as
14 follows:

15 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

16 Highline: Health and Life Sciences (30000983)

17 Appropriation:

18	State Building Construction Account—State. . . .	((\$23,372,000))
19		<u>\$24,221,000</u>
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	((\$23,372,000))
23		<u>\$24,221,000</u>

24 **Sec. 5027.** 2017 3rd sp.s. c 4 s 5076 (uncodified) is amended to
25 read as follows:

26 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 Clover Park: Center for Advanced Manufacturing Technologies
28 (30000984)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The reappropriation (~~(is subject to the provisions of section~~
32 5140, chapter 3, Laws of 2015 3rd sp. sess)) in this section is
33 provided solely for predesign and design, which may also serve as
34 bridging documents, design, competition honoraria, project management,
35 and other planning activities including permits.

1 (2) Funding authorized pursuant to section 7002(7)(f) of this act
2 for construction may be delivered using design-build, as defined by
3 chapter 39.10 RCW, with a guarantee for energy, operations, and
4 maintenance performance. The term for performance guarantee must not
5 be less than one year. The state may use state employees for services
6 not related to building performance.

7 (3) Criteria for selecting the design-build contractor must
8 include life cycle costs, energy costs, or energy use index.
9 Contractors and architectural and engineering firms may be eligible
10 for additional points during the scoring process if they have
11 experience with the state agency, or if they are considered a small
12 business.

13 (4) The building may be built using sustainable building
14 standards as defined in section 7009, chapter 2, Laws of 2018.

15 Reappropriation:

16	State Building Construction Account—State.	\$2,791,000
17	Prior Biennia (Expenditures).	\$353,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$3,144,000

20 **Sec. 5028.** 2018 c 2 s 5063 (uncodified) is amended to read as
21 follows:

22 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

23 Wenatchee Valley: Wells Hall Replacement (30000985)

24 Appropriation:

25	State Building Construction Account—State.	(\$2,772,000)
26		<u>\$2,840,000</u>
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	(\$29,048,000)
29		<u>\$29,340,000</u>
30	TOTAL.	(\$31,820,000)
31		<u>\$32,180,000</u>

32 **Sec. 5029.** 2018 c 2 s 5064 (uncodified) is amended to read as
33 follows:

34 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

35 Olympic: Shop Building Renovation (30000986)

36 Appropriation:

1	State Building Construction Account—State.	((\$929,000))
2		<u>\$953,000</u>
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	((\$7,368,000))
5		<u>\$7,594,000</u>
6	TOTAL.	((\$8,297,000))
7		<u>\$8,547,000</u>

8 **Sec. 5030.** 2018 c 2 s 5065 (uncodified) is amended to read as
9 follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
12 (30000987)

13 Appropriation:

14	State Building Construction Account—State.	((\$3,438,000))
15		<u>\$3,508,000</u>
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	((\$29,982,000))
18		<u>\$31,035,000</u>
19	TOTAL.	((\$33,420,000))
20		<u>\$34,543,000</u>

21 **Sec. 5031.** 2018 c 2 s 5066 (uncodified) is amended to read as
22 follows:

23 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

24 South Seattle: Automotive Technology Renovation and Expansion
25 (30000988)

26 Appropriation:

27	State Building Construction Account—State.	((\$2,241,000))
28		<u>\$2,501,000</u>
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	((\$21,873,000))
31		<u>\$23,187,000</u>
32	TOTAL.	((\$24,114,000))
33		<u>\$25,688,000</u>

34 **Sec. 5032.** 2018 c 2 s 5067 (uncodified) is amended to read as
35 follows:

1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 Bates: Medical Mile Health Science Center (30000989)

3 Appropriation:

4	State Building Construction Account—State.	((\$3,150,000))
5		<u>\$3,238,000</u>
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	((\$39,208,000))
8		<u>\$40,484,000</u>
9	TOTAL.	((\$42,358,000))
10		<u>\$43,722,000</u>

11 **Sec. 5033.** 2018 c 2 s 5068 (uncodified) is amended to read as
12 follows:

13 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

14 Shoreline: Allied Health, Science & Manufacturing Replacement
15 (30000990)

16 Appropriation:

17	State Building Construction Account—State.	((\$3,546,000))
18		<u>\$3,592,000</u>
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	((\$35,972,000))
21		<u>\$36,138,000</u>
22	TOTAL.	((\$39,518,000))
23		<u>\$39,730,000</u>

24 **Sec. 5034.** 2018 c 2 s 5070 (uncodified) is amended to read as
25 follows:

26 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 Roof Repairs (30001293)

28 Appropriation:

29	Community/Technical Colleges Capital Projects	
30	Account—State.	((\$8,433,000))
31		<u>\$5,307,000</u>
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	((\$8,433,000))
35		<u>\$5,307,000</u>

1 **Sec. 5035.** 2018 c 2 s 5071 (uncodified) is amended to read as
2 follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Facility Repairs (30001294)

5 Appropriation:

6	((State Building Construction Account—State.	\$1,218,000))
7	Community/Technical Colleges Capital Projects	
8	Account—State.	((\$25,458,000))
9		<u>\$16,587,000</u>
10	((Subtotal Appropriation.	\$26,676,000))
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	((\$26,676,000))
14		<u>\$16,587,000</u>

15 **Sec. 5036.** 2018 c 2 s 5072 (uncodified) is amended to read as
16 follows:

17 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

18 Site Repairs (30001295)

19 Appropriation:

20	((State Building Construction)) <u>Community/Technical</u>	
21	<u>Colleges Capital Projects</u> Account—State.	\$4,166,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$4,166,000

25 **Sec. 5037.** 2018 c 2 s 5073 (uncodified) is amended to read as
26 follows:

27 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

28 Minor Works - Program (30001368)

29 Appropriation:

30	State Building Construction Account—State.	((\$26,630,000))
31		<u>\$14,558,000</u>
32	<u>Community/Technical Colleges Capital Projects</u>	
33	Account—State.	\$1,831,000
34	Subtotal Appropriation.	\$16,389,000
35	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. ((~~\$26,630,000~~))
 3 \$16,389,000

4 NEW SECTION. Sec. 5038. A new section is added to 2018 c 2
 5 (uncodified) to read as follows:

6 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

7 North Seattle Library Building Renovation (30001451)

8 Appropriation:

9 State Building Construction Account—State. \$3,448,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$28,359,000
 12 TOTAL. \$31,807,000

13 NEW SECTION. Sec. 5039. A new section is added to 2018 c 2
 14 (uncodified) to read as follows:

15 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

16 Walla Walla Science and Technology Building Replacement
 17 (30001452)

18 Appropriation:

19 State Building Construction Account—State. \$1,156,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$8,727,000
 22 TOTAL. \$9,883,000

23 NEW SECTION. Sec. 5040. A new section is added to 2018 c 2
 24 (uncodified) to read as follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 Cascadia Center for Science and Technology (30001453)

27 Appropriation:

28 State Building Construction Account—State. \$3,421,000
 29 Prior Biennia (Expenditures). \$0
 30 Future Biennia (Projected Costs). \$37,726,000
 31 TOTAL. \$41,147,000

32 **Sec. 5041.** 2018 c 2 s 5075 (uncodified) is amended to read as
 33 follows:

1	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM	
2	Spokane Falls: Fine and Applied Arts Replacement (30001458)	
3	Appropriation:	
4	State Building Construction Account—State.	((\$2,766,000))
5		<u>\$2,827,000</u>
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	((\$34,728,000))
8		<u>\$35,449,000</u>
9	TOTAL.	((\$37,494,000))
10		<u>\$38,276,000</u>

(End of part)

1
2

PART 6
RESERVED

(End of part)

PART 7

MISCELLANEOUS PROVISIONS

1
2
3 **Sec. 7001.** 2018 c 2 s 7001 (uncodified) is amended to read as
4 follows:

5 RCW 43.88.031 requires the disclosure of the estimated debt
6 service costs associated with new capital bond appropriations. The
7 estimated debt service costs for the appropriations contained in this
8 act are (~~(fifteen million, fifty seven)~~) sixteen million, three
9 hundred four thousand dollars for the 2017-2019 biennium, (~~(two~~
10 ~~hundred sixty two million, two hundred ninety)~~) two hundred eighty
11 two million, two hundred seventeen thousand dollars for the 2019-2021
12 biennium, and (~~(three hundred sixty six million, four hundred~~
13 ~~seventy five)~~) three hundred ninety-seven million, nine hundred
14 fifty-two thousand dollars for the 2021-2023 biennium.

15 **Sec. 7002.** 2018 c 2 s 7002 (uncodified) is amended to read as
16 follows:

17 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
18 CONTRACTS. (1) The following agencies may enter into financial
19 contracts, paid from any funds of an agency, appropriated or
20 nonappropriated, for the purposes indicated and in not more than the
21 principal amounts indicated, plus financing expenses and required
22 reserves pursuant to chapter 39.94 RCW. When securing properties
23 under this section, agencies shall use the most economical financial
24 contract option available, including long-term leases, lease-purchase
25 agreements, lease-development with option to purchase agreements or
26 financial contracts using certificates of participation. Expenditures
27 made by an agency for one of the indicated purposes before the issue
28 date of the authorized financial contract and any certificates of
29 participation therein are intended to be reimbursed from proceeds of
30 the financial contract and any certificates of participation therein
31 to the extent provided in the agency's financing plan approved by the
32 state finance committee.

33 (2) Those noninstructional facilities of higher education
34 institutions authorized in this section to enter into financial
35 contracts are not eligible for state funded maintenance and
36 operations. Instructional space that is available for regularly
37 scheduled classes for academic transfer, basic skills, and workforce

1 training programs may be eligible for state funded maintenance and
2 operations.

3 (3) Department of enterprise services:

4 (a) Enter into a financing contract for up to \$5,323,000 plus
5 financing expenses and required reserves pursuant to chapter 39.94
6 RCW to repair the east plaza garage in Olympia.

7 (b) Enter into a financing contract for up to \$2,000,000 plus
8 financing expenses and required reserves pursuant to chapter 39.94
9 RCW for Tacoma Rhodes elevators.

10 (4) Washington state patrol:

11 (a) Enter into a financing contract for up to \$7,450,000 plus
12 financing expenses and required reserves pursuant to chapter 39.94
13 RCW to construct a burn building for live fire training.

14 (b) Enter into a financing contract for up to \$2,700,000 plus
15 financing expenses and required reserves pursuant to chapter 39.94
16 RCW for furnishings and equipment at the 1063 building.

17 (5) Department of labor and industries: Enter into a financing
18 contract for up to (~~(\$12,700,000)~~) \$12,504,000 plus financing
19 expenses and required reserves pursuant to chapter 39.94 RCW to
20 modernize a lab and training facility.

21 (6) Department of social and health services: Enter into a
22 financing contract for up to \$2,900,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to purchase the King
24 county secure community transition center.

25 (~~(+6)~~) (7) Community and technical colleges:

26 (a) Enter into a financing contract on behalf of Cascadia College
27 for up to (~~(\$29,500,000)~~) \$30,225,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW to build a parking
29 structure.

30 (b) Enter into a financing contract on behalf of Renton Community
31 College for up to \$2,000,000 plus financing expenses and required
32 reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

33 (c) Enter into a financing contract on behalf of South Seattle
34 College for up to \$10,000,000 plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW to build a student wellness
36 and fitness center.

37 (d) Enter into a financing contract on behalf of Shoreline
38 Community College for up to \$31,100,000 plus financing expenses and
39 required reserves pursuant to chapter 39.94 RCW to build student
40 housing.

1 (e) (~~Enter into a financing contract on behalf of Clark College~~
2 ~~for up to \$35,000,000 plus financing expenses and required reserves~~
3 ~~pursuant to chapter 39.94 RCW to build a student recreation center.~~

4 (~~f~~)) Enter into a financing contract on behalf of Lower Columbia
5 College for up to (~~(\$3,000,000)~~) \$3,400,000 plus financing expenses
6 and required reserves pursuant to chapter 39.94 RCW to renovate the
7 main building.

8 (~~g~~)) (f) Enter into a financing contract on behalf of Clover
9 Park Technical College for up to (~~(\$33,288,000)~~) \$35,821,000 plus
10 financing expenses and required reserves pursuant to chapter 39.94
11 RCW to construct a center for advanced manufacturing technologies.

12 (g) Enter into a financing contract on behalf of Yakima Valley
13 Community College for up to \$22,700,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to build additional
15 instructional and lab classroom space.

16 (h) Enter into a financing contract on behalf of Bellevue College
17 for up to \$20,000,000 plus financing expenses and required reserves
18 pursuant to chapter 39.94 RCW to build a student success center.

19 (i) Enter into a financing contract on behalf of Whatcom
20 Community College for up to \$26,475,000 plus financing expenses and
21 required reserves pursuant to chapter 39.94 RCW to build student
22 housing.

23 (j) Enter into a financing contract on behalf of South Puget
24 Sound Community College for up to \$16,000,000 plus financing expenses
25 and required reserves pursuant to chapter 39.94 RCW to build a health
26 and wellness center.

27 (k) Enter into a financing contract on behalf of South Puget
28 Sound Community College for up to \$7,000,000 plus financing expenses
29 and required reserves pursuant to chapter 39.94 RCW to acquire
30 property.

31 (l) Enter into a financing contract on behalf of Grays Harbor
32 College for up to \$1,100,000 plus financing expenses and required
33 reserves pursuant to chapter 39.94 RCW to renovate a campus parking
34 lot.

35 **Sec. 7003.** 2018 c 2 s 7022 (uncodified) is amended to read as
36 follows:

37 **STATE TREASURER TRANSFER AUTHORITY**

38 State Toxics Control Account: For transfer
39 to the environmental legacy stewardship account,

1 \$13,000,000 for fiscal year 2018 and (~~(\$13,000,000)~~)
 2 \$11,950,000 for fiscal year 2019. (~~(\$26,000,000)~~)
 3 \$24,950,000

4 Local Toxics Control Account: For transfer
 5 to the environmental legacy stewardship account,
 6 \$15,250,000 in fiscal year 2018 and (~~(\$15,250,000)~~)
 7 \$3,750,000 in fiscal year 2019. (~~(\$30,500,000)~~)
 8 \$19,000,000

9 Local Toxics Control Account: For transfer
 10 to the cleanup settlement account as repayment
 11 of the loan provided in section 6015(2), chapter
 12 35, Laws of 2016 sp. sess. (ESHB 2380, 2016
 13 supplemental capital budget), \$8,150,000 for fiscal
 14 year 2019. \$8,150,000

15 (1)(a) As directed by the department of ecology in consultation
 16 with the office of financial management, the state treasurer shall
 17 transfer amounts among the state toxics control account, the local
 18 toxics control account, and the environmental legacy stewardship
 19 account as needed during the 2017-2019 fiscal biennium to maintain
 20 positive account balances in all three accounts.

21 (b) If, after using the interfund transfer authority granted in
 22 this section, the department of ecology determines that further
 23 reductions are needed to maintain positive account balances in the
 24 state toxics control account, the local toxics control account, and
 25 the environmental legacy stewardship account, the department is
 26 authorized to delay the start of any projects based on acuity of
 27 need, readiness to proceed, cost-efficiency, purposes of increasing
 28 affordable housing, or need to ensure geographic distribution. If the
 29 department uses this authority, the department must submit a
 30 prioritized list of projects that may be delayed to the office of
 31 financial management and the appropriate fiscal committees of the
 32 legislature.

33 (2) As directed by the pollution liability insurance agency in
 34 consultation with the office of financial management, the state
 35 treasurer shall transfer from the pollution liability insurance
 36 program trust account to the underground storage tank revolving
 37 account the lesser of \$20,000,000 or the balance of the fund
 38 exceeding \$7,500,000 after excluding the reserves during the
 39 2017-2019 fiscal biennium.

1 NEW SECTION. **Sec. 7004.** A new section is added to 2018 c 2
2 (uncodified) to read as follows:

3 (1) Subject to the availability of amounts appropriated for this
4 specific purpose, the department of natural resources is authorized
5 to develop and construct an irrigation system, known as the Paterson
6 pipeline, to deliver water from existing water rights owned by the
7 department from the Columbia river to common school trust lands.

8 (2)(a) The development and construction of the Paterson pipeline
9 must be reviewed and approved by the board of natural resources; and

10 (b) Any investment in the Paterson pipeline with moneys belonging
11 to an asset of the common school trust constitutes a loan from the
12 common school trust and may be made only if first determined to be a
13 prudent investment by the board of natural resources.

14 (3) The board of natural resources may set the terms of the loan
15 with the following conditions and limitations:

16 (a) A payment of principal and annual interest of no less than
17 three percent and up to six percent on remaining principal of the
18 loan described in subsection (2)(b) of this section must be paid
19 annually to be disbursed as follows:

20 (i) The principal portion of the payment shall be deposited into
21 the natural resources real property replacement account and credited
22 to the common school trust;

23 (ii) The interest portion of the payment shall be deposited into
24 the common school construction account;

25 (b) Interest begins to accrue on a date determined by the board
26 of natural resources, but no later than the earlier of two years
27 after the date the Paterson pipeline is completed or the date of the
28 execution of the lease; and

29 (c) Once interest begins to accrue, the annual payment is due and
30 payable on July 1st, following the completion of the state fiscal
31 year, until the principal is fully repaid.

32 (4) Revenues generated from leases of the irrigated acreage in
33 the common school trust improved by the Paterson pipeline are assumed
34 to be dedicated for the payments on the loan principal and interest
35 described in subsection (3) of this section until the loan is paid in
36 full.

37 **Sec. 7005.** RCW 79.17.210 and 2013 2nd sp.s. c 19 s 7041 are each
38 amended to read as follows:

1 (1) The legislature finds that the department has a need to
2 maintain the real property asset base it manages and needs an
3 accounting mechanism to complete transactions without reducing the
4 real property asset base.

5 (2) The natural resources real property replacement account is
6 created in the state treasury. This account shall consist of funds
7 transferred or paid for the disposal or transfer of real property by
8 the department under RCW 79.17.200 and the transfer of state lands or
9 state forestlands into community forest trust lands under RCW
10 79.155.040. The funds in this account shall be used solely for the
11 acquisition of replacement real property and may be spent only when,
12 and as, authorized by legislative appropriation. During the 2013-2015
13 fiscal biennium, funds in the account may also be appropriated for
14 the land purchase in section 3245, chapter 19, Laws of 2013 2nd sp.
15 sess. under the provisions of section 3245, chapter 19, Laws of 2013
16 2nd sp. sess. and chapter 11, Laws of 2013 2nd sp. sess. During the
17 2017-2019 fiscal biennium, moneys in the account may also be
18 appropriated for developing and constructing the pipeline in section
19 3061 of this act under the provisions of section 7004 of this act.

20 **Sec. 7006.** 2018 c 2 s 7007 (uncodified) is amended to read as
21 follows:

22 (1) The office of financial management may authorize a transfer
23 of appropriation authority provided for a capital project that is in
24 excess of the amount required for the completion of such project to
25 another capital project for which the appropriation is insufficient.
26 No such transfer may be used to expand the capacity of any facility
27 beyond that intended in making the appropriation. Such transfers may
28 be effected only between capital appropriations to a specific
29 department, commission, agency, or institution of higher education
30 and only between capital projects that are funded from the same fund
31 or account. No transfers may occur between projects to local
32 government agencies except where the grants are provided within a
33 single omnibus appropriation and where such transfers are
34 specifically authorized by the implementing statutes that govern the
35 grants.

36 (2) The office of financial management may find that an amount is
37 in excess of the amount required for the completion of a project only
38 if: (a) The project as defined in the notes to the budget document is
39 substantially complete and there are funds remaining; or (b) bids

1 have been let on a project and it appears to a substantial certainty
2 that the project as defined in the notes to the budget document can
3 be completed within the biennium for less than the amount
4 appropriated in this act.

5 (3) For the purposes of this section, the intent is that each
6 project be defined as proposed to the legislature in the governor's
7 budget document, unless it clearly appears from the legislative
8 history that the legislature intended to define the scope of a
9 project in a different way.

10 (4) A report of any transfer effected under this section, except
11 emergency projects or any transfer under \$250,000, shall be filed
12 with the legislative fiscal committees of the senate and house of
13 representatives by the office of financial management at least thirty
14 days before the date the transfer is effected. The office of
15 financial management shall report all emergency or smaller transfers
16 within thirty days from the date of transfer.

17 ~~((5) The transfer authority granted in this section does not
18 apply to appropriations for projects for the state parks and
19 recreation commission. Appropriations for commission projects may be
20 spent only for the specified projects, and funding may not be
21 transferred from one commission project to another or from other
22 sources to a commission project.))~~

23 **Sec. 7007.** 2018 c 2 s 7017 (uncodified) is amended to read as
24 follows:

25 NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the
26 appropriation authority granted by this act from the state building
27 construction account, or any other account receiving bond proceeds,
28 may be transferred to the state taxable building construction account
29 as deemed necessary by the state finance committee to comply with the
30 federal internal revenue service rules and regulations pertaining to
31 the use of nontaxable bond proceeds. Portions of the general
32 obligation bond proceeds authorized by chapter ~~((---))~~ 3, Laws of
33 2018, ~~((Senate))~~ House Bill No. ~~((---))~~ 1080, the general
34 obligation bond bill) for deposit into the state taxable building
35 construction account that are in excess of amounts required to comply
36 with the federal internal revenue service rules and regulations shall
37 be deposited into the state building construction account. The state
38 treasurer shall submit written notification to the director of
39 financial management if it is determined that a shift of

1 appropriation authority between the state building construction
2 account, or any other account receiving bond proceeds, and the state
3 taxable building construction account is necessary, or that a shift
4 of appropriation authority from the state taxable building
5 construction account to the state building construction account may
6 be made.

7 **Sec. 7008.** 2018 c 2 s 7024 (uncodified) is amended to read as
8 follows:

9 The energy efficiency account is hereby created in the state
10 treasury. The sums deposited in the energy (~~recovery—act~~)
11 efficiency account shall be appropriated and expended for loans, loan
12 guarantees, and grants for projects that encourage the establishment
13 and use of innovative and sustainable industries for renewable energy
14 and energy efficiency technology. The balance of state funds, federal
15 funds, and loan repayments, from the energy recovery act account, are
16 deposited in this account.

17 **Sec. 7009.** 2018 c 2 s 7026 (uncodified) is amended to read as
18 follows:

19 JOINT LEGISLATIVE TASK FORCE ON IMPROVING STATE FUNDING FOR
20 SCHOOL CONSTRUCTION. (1)(a) A joint legislative task force on
21 improving state funding for school construction is established, with
22 members as provided in this subsection.

23 (i) The president of the senate shall appoint one member from
24 each of the two largest caucuses of the senate from the senate
25 committees on ways and means and early learning and K-12 education.

26 (ii) The speaker of the house of representatives shall appoint
27 one member from each of the two largest caucuses of the house of
28 representatives from the house of representatives committees on
29 capital budget and education.

30 (iii) The president of the senate and the speaker of the house of
31 representatives jointly shall ensure that at least three of the eight
32 members appointed pursuant to (a)(i) and (ii) of this subsection
33 serve legislative districts located east of the crest of the Cascade
34 mountains.

35 (iv) The chair of the task force selected pursuant to (b) of this
36 subsection may appoint one additional member representing large
37 school districts and one additional member representing small, rural
38 school districts as voting members of the task force.

1 (b) The task force shall choose its chair from among its
2 membership. The chair of the house of representatives committee on
3 capital budget shall convene the initial meeting of the task force.
4 All meetings of the task force must be scheduled and conducted in
5 accordance with the requirements of both the senate and the house of
6 representatives.

7 (2) The task force shall review the following issues:

8 (a) Improvements to state financial assistance for K-12 school
9 construction to be implemented over several fiscal biennia;

10 (b) Utilization of school spaces for multiple purposes;

11 (c) School design and construction approaches that support
12 effective teaching and learning by delivering education through
13 innovative, sustainable, cost-effective, and enduring design and
14 construction methods; and

15 (d) Recent reports on school construction, including but not
16 limited to the school construction cost study from the educational
17 service district 112 and the efforts of collecting inventory and
18 condition of schools data by the Washington state university
19 extension energy office.

20 (3) In consideration of the findings pursuant to subsection (2)
21 of this section, the task force must recommend a state school
22 construction financial assistance program that:

23 (a) Supports the construction and preservation of schools; and

24 (b) Balances the state and local share of school construction and
25 preservation costs considering local school districts' financial
26 capacity, based on measures of relative wealth recommended pursuant
27 to subsection (4)(b) of this section, and the state's limited bond
28 capacity and common school trust land revenue.

29 (4) In making recommendations pursuant to subsection (3) of this
30 section, the task force must, at a minimum, also recommend:

31 (a) A methodology to project needs for state financial assistance
32 for school construction and preservation over a ten-year period;

33 (b) Measures of relative wealth of a school district, including
34 but not limited to assessed land value per student, eligible free and
35 reduced price meal enrollments, income per capita per school
36 district, and costs of construction;

37 (c) Education specifications recognized by the state for the
38 purpose of providing guidance to school districts when designing
39 school construction projects;

1 (d) A capital asset model for K-12 school construction that
2 considers space and usage needs to calculate construction assistance
3 for:

4 (i) New schools to accommodate enrollment growth;

5 (ii) Major modernization projects to address aging facilities;

6 (iii) Replacement and renewal of major building systems based on
7 achieving lowest life-cycle building costs, provided that standards
8 of routine maintenance are achieved by local districts; and

9 (iv) Specialized facility improvements including but not limited
10 to STEM facilities, career and technical education facilities, skills
11 centers, and computer labs; and

12 (e) Alternative means to fund and accommodate increased classroom
13 capacity to meet K-3 class-size reduction objectives.

14 (5)(a) Staff support for the task force must be provided by the
15 senate committee services and the house of representatives office of
16 program research.

17 (b) The office of the superintendent of public instruction and
18 the office of financial management shall cooperate with the task
19 force and maintain liaison representatives, who are nonvoting
20 members.

21 (c) The task force, where appropriate, may consult with
22 individuals from public schools or related organizations or ask the
23 individuals to establish a committee for technical advice and
24 assistance. Members of such an advisory committee are not entitled to
25 expense reimbursement.

26 (6) Legislative members of the task force are reimbursed for
27 travel expenses in accordance with RCW 44.04.120. Nonlegislative
28 members are not entitled to be reimbursed for travel expenses if they
29 are elected officials or are participating on behalf of an employer,
30 governmental entity, or other organization. Any reimbursement for
31 other nonlegislative members is subject to chapter 43.03 RCW.

32 (7) The expenses of the task force must be paid jointly by the
33 senate and the house of representatives. Task force expenditures and
34 meetings are subject to approval by the senate facilities and
35 operations committee and the house of representatives executive rules
36 committee, or their successor committees.

37 (8) The task force must report its final findings and
38 recommendations to the governor, the superintendent of public
39 instruction, and the appropriate committees of the legislature by
40 (~~October 1~~) December 15, 2018.

1 (9) This section expires June 30, 2019.

2 **Sec. 7010.** 2018 c 2 s 7028 (uncodified) is amended to read as
3 follows:

4 The public use general aviation airport loan revolving account is
5 created in the custody of the state treasurer. All receipts from
6 moneys collected under (~~this chapter~~) section 4002, chapter 2, Laws
7 of 2018, section 4002 of this act, and sections 1 through 8,
8 chapter . . . (Substitute House Bill No. 1656), Laws of 2018 must be
9 deposited into the account. Expenditures from the account may be used
10 only for the purposes described in section 4002 (~~of this act~~),
11 chapter 2, Laws of 2018, section 4002 of this act, and sections 1
12 through 8, chapter . . . (Substitute House Bill No. 1656), Laws of
13 2018. Only the community aviation revitalization board or the board's
14 designee may authorize expenditures from the account. The account is
15 subject to allotment procedures under chapter 43.88 RCW, but an
16 appropriation is not required for expenditures.

17 NEW SECTION. **Sec. 7011.** A new section is added to 2018 c 2
18 (uncodified) to read as follows:

19 JOINT LEGISLATIVE TASK FORCE ON WATER SUPPLY. (1) A joint
20 legislative task force is established to review surface water and
21 groundwater needs and uses as they relate to agricultural uses,
22 domestic potable water uses, and instream flows, and to develop and
23 recommend studies.

24 (2) The task force consists of the following members:

25 (a) Two members from each of the two largest caucuses of the
26 senate, appointed by the president of the senate;

27 (b) Two members from each of the two largest caucuses of the
28 house of representatives, appointed by the speaker of the house of
29 representatives;

30 (c) A representative from the department of ecology, appointed by
31 the director of the department of ecology;

32 (d) A representative from the department of fish and wildlife,
33 appointed by the director of the department of fish and wildlife;

34 (e) A representative from the department of agriculture,
35 appointed by the director of the department of agriculture;

36 (f) One representative from each of the following groups,
37 appointed by the consensus of the cochairs of the task force:

1 (i) Two organizations representing the farming industry in
2 Washington;

3 (ii) A representative designated by each county within water
4 resource inventory areas 3 and 4;

5 (iii) A representative designated by each city within water
6 resource inventory areas 3 and 4;

7 (iv) Two representatives from an environmental advocacy
8 organization or organizations;

9 (v) A representative designated by each public utility district
10 located in water resource inventory areas 3 and 4;

11 (vi) An organization representing business interests; and

12 (vii) Representatives from federally recognized Indian tribes
13 with reservations and treaty fishing rights located within water
14 resource inventory areas 3 and 4.

15 (3) One cochair of the task force must be a member of the
16 majority caucus of one chamber of the legislature, and one cochair
17 must be a member of the minority caucus of the other chamber of the
18 legislature, as those caucuses existed on the effective date of this
19 section.

20 (4) The first meeting of the task force must occur by June 30,
21 2018. The task force must immediately focus on water resource
22 inventory area 4. The task force shall not meet regarding water
23 resource inventory area 3 before January 1, 2019.

24 (5) Staff support for the task force must be provided by the
25 office of program research and senate committee services. The
26 department of ecology and the department of fish and wildlife shall
27 cooperate with the task force and provide information as the cochairs
28 reasonably request.

29 (6) Within existing appropriations, the expenses of the
30 operations of the task force, including the expenses associated with
31 the task force's meetings, must be paid jointly and in equal amounts
32 by the senate and the house of representatives. Task force
33 expenditures and meetings are subject to approval by the house
34 executive rules committee and the senate facility and operations
35 committee. Legislative members of the task force are reimbursed for
36 travel expenses in accordance with RCW 44.04.120. Nonlegislative
37 members are not entitled to be reimbursed for travel expenses if they
38 are elected officials or are participating on behalf of an employer,
39 governmental entity, or other organization. Any reimbursement for
40 other nonlegislative members is subject to chapter 43.03 RCW.

1 (7) Studies and selection of scientists or organizations to
2 implement these studies must be based on recommendations of the joint
3 legislative task force and must be made by a seventy-five percent
4 majority of the members of the task force. Minority recommendations
5 that achieve the support of at least five of the named voting members
6 of the task force may also be submitted to the legislature.

7 (8) The funding provided in section 3012(2) of this act is
8 provided solely for studies that are based on best available science
9 and peer-reviewed, as identified by the task force to include:

10 (a) Reviewing existing hydrodynamic modeling and instream flow
11 studies, or implementing new studies if necessary;

12 (b) Completing a gap analysis;

13 (c) Updating and reconciling data;

14 (d) Completing and providing missing data; and

15 (e) Potential installation of groundwater monitoring stations.

16 (9) The joint legislative task force expires June 30, 2019.

17 NEW SECTION. **Sec. 7012.** A new section is added to 2018 c 2
18 (uncodified) to read as follows:

19 (1) The legislature recognizes that outdoor recreation in
20 Washington provides multiple benefits including significant business
21 and retail tax revenue, business and job creation, improved physical
22 and mental health, higher quality-of-life that attracts and retains
23 businesses and workers from beyond the recreation sector, and
24 conservation and education values. To fulfill the goals of the 2018
25 recreation and conservation plan for Washington state, the recreation
26 and conservation office must conduct a study that identifies
27 recreational assets of statewide significance, where gaps in
28 recreational assets exist, and investment strategies and options for
29 addressing those gaps. The study must address existing and projected
30 future needs of the people of Washington state.

31 (2) The office must submit a report with its findings and
32 recommendations to the appropriate committees of the legislature by
33 June 30, 2019.

34 **Sec. 7013.** RCW 43.88D.010 and 2017 c 52 s 15 are each amended to
35 read as follows:

36 (1) By October 1st of each even-numbered year, the office of
37 financial management shall complete an objective analysis and scoring
38 of all capital budget projects proposed by the public four-year

1 institutions of higher education and submit the results of the
2 scoring process to the legislative fiscal committees and the four-
3 year institutions. Each project must be reviewed and scored within
4 one of the following categories, according to the project's principal
5 purpose. Each project may be scored in only one category. The
6 categories are:

7 (a) Access-related projects to accommodate enrollment growth at
8 all campuses, at existing or new university centers, or through
9 distance learning. Growth projects should provide significant
10 additional student capacity. Proposed projects must demonstrate that
11 they are based on solid enrollment demand projections, more
12 cost-effectively provide enrollment access than alternatives such as
13 university centers and distance learning, and make cost-effective use
14 of existing and proposed new space;

15 (b) Projects that replace failing permanent buildings. Facilities
16 that cannot be economically renovated are considered replacement
17 projects. New space may be programmed for the same or a different use
18 than the space being replaced and may include additions to improve
19 access and enhance the relationship of program or support space;

20 (c) Projects that renovate facilities to restore building life
21 and upgrade space to meet current program requirements. Renovation
22 projects should represent a complete renovation of a total facility
23 or an isolated wing of a facility. A reasonable renovation project
24 should cost between sixty to eighty percent of current replacement
25 value and restore the renovated area to at least twenty-five years of
26 useful life. New space may be programmed for the same or a different
27 use than the space being renovated and may include additions to
28 improve access and enhance the relationship of program or support
29 space;

30 (d) Major stand-alone campus infrastructure projects;

31 (e) Projects that promote economic growth and innovation through
32 expanded research activity. The acquisition and installation of
33 specialized equipment is authorized under this category; and

34 (f) Other project categories as determined by the office of
35 financial management in consultation with the legislative fiscal
36 committees.

37 (2) The office of financial management, in consultation with the
38 legislative fiscal committees, shall establish a scoring system and
39 process for each four-year project category that is based on the
40 framework used in the community and technical college system of

1 prioritization. Staff from the state board for community and
2 technical colleges and the four-year institutions shall provide
3 technical assistance on the development of a scoring system and
4 process.

5 (3) The office of financial management shall consult with the
6 legislative fiscal committees in the scoring of four-year institution
7 project proposals, and may also solicit participation by independent
8 experts.

9 (a) For each four-year project category, the scoring system must,
10 at a minimum, include an evaluation of enrollment trends,
11 reasonableness of cost, the ability of the project to enhance
12 specific strategic master plan goals, age and condition of the
13 facility if applicable, and impact on space utilization.

14 (b) Each four-year project category may include projects at the
15 predesign, design, or construction funding phase.

16 (c) To the extent possible, the objective analysis and scoring
17 system of all capital budget projects shall occur within the context
18 of any and all performance agreements between the office of financial
19 management and the governing board of a public, four-year institution
20 of higher education that aligns goals, priorities, desired outcomes,
21 flexibility, institutional mission, accountability, and levels of
22 resources.

23 (4) In evaluating and scoring four-year institution projects, the
24 office of financial management shall take into consideration project
25 schedules that result in realistic, balanced, and predictable
26 expenditure patterns over the ensuing three biennia.

27 (5) The office of financial management shall distribute common
28 definitions, the scoring system, and other information required for
29 the project proposal and scoring process as part of its biennial
30 budget instructions. The office of financial management, in
31 consultation with the legislative fiscal committees, shall develop
32 common definitions that four-year institutions must use in developing
33 their project proposals and lists under this section.

34 (6) In developing any scoring system for capital projects
35 proposed by the four-year institutions, the office of financial
36 management:

37 (a) Shall be provided with all required information by the four-
38 year institutions as deemed necessary by the office of financial
39 management;

1 (b) May utilize independent services to verify, sample, or
2 evaluate information provided to the office of financial management
3 by the four-year institutions; and

4 (c) Shall have full access to all data maintained by the joint
5 legislative audit and review committee concerning the condition of
6 higher education facilities.

7 (7) By August 1st of each even-numbered year each public four-
8 year higher education institution shall prepare and submit
9 prioritized lists of the individual projects proposed by the
10 institution for the ensuing six-year period in each category. The
11 lists must be submitted to the office of financial management and the
12 legislative fiscal committees. The four-year institutions may
13 aggregate minor works project proposals by primary purpose for
14 ranking purposes. Proposed minor works projects must be prioritized
15 within the aggregated proposal, and supporting documentation,
16 including project descriptions and cost estimates, must be provided
17 to the office of financial management and the legislative fiscal
18 committees.

19 (8) For the 2017-2019 fiscal biennium, pursuant to subsection (1)
20 of this section, by November 1, 2018, the office of financial
21 management must score higher education capital project criteria with
22 a rating scale that assesses how well a particular project satisfies
23 those criteria. The office of financial management may not use a
24 rating scale that weighs the importance of those criteria.

25 (9) For the 2017-2019 fiscal biennium, pursuant to subsection
26 (6)(a) of this section and in lieu of the requirements of subsection
27 (7) of this section, by August 15, 2018, the institutions of higher
28 education shall prepare and submit or resubmit to the office of
29 financial management and the legislative fiscal committees:

30 (a) Individual project proposals developed pursuant to subsection
31 (1) of this section;

32 (b) Individual project proposals scored in prior biennia pursuant
33 to subsection (1) of this section; and

34 (c) A prioritized list of up to five project proposals submitted
35 pursuant to (a) and (b) of this subsection.

36 **Sec. 7014.** RCW 28B.77.070 and 2012 c 229 s 110 are each amended
37 to read as follows:

38 (1) The council shall identify budget priorities and levels of
39 funding for higher education, including the two and four-year

1 institutions of higher education and state financial aid programs. It
2 is the intent of the legislature for the council to make budget
3 recommendations for allocations for major policy changes in
4 accordance with priorities set forth in the ten-year plan, but the
5 legislature does not intend for the council to review and make
6 recommendations on individual institutional budgets. It is the intent
7 of the legislature that recommendations from the council prioritize
8 funding needs for the overall system of higher education in
9 accordance with priorities set forth in the ten-year plan. It is also
10 the intent of the legislature that the council's recommendations take
11 into consideration the total per-student funding at similar public
12 institutions of higher education in the global challenge states.

13 (2) By December of each odd-numbered year, the council shall
14 outline the council's fiscal priorities under the ten-year plan that
15 it must distribute to the institutions, the state board for community
16 and technical colleges, the office of financial management, and the
17 joint higher education committee.

18 (a) Capital budget outlines for the two-year institutions shall
19 be submitted to the office of financial management by August 15th of
20 each even-numbered year, and shall include the prioritized ranking of
21 the capital projects being requested, a description of each capital
22 project, and the amount and fund source being requested.

23 (b) Capital budget outlines for the four-year institutions must
24 be submitted to the office of financial management by August 15th of
25 each even-numbered year, and must include: The institutions' priority
26 ranking of the project; the capital budget category within which the
27 project will be submitted to the office of financial management in
28 accordance with RCW 43.88D.010; a description of each capital
29 project; and the amount and fund source being requested.

30 (c) The office of financial management shall reference these
31 reporting requirements in its budget instructions.

32 (3) The council shall submit recommendations on the operating
33 budget priorities to support the ten-year plan to the office of
34 financial management by October 1st each year, and to the legislature
35 by January 1st each year.

36 (4)(a) The office of financial management shall develop one
37 prioritized list of capital projects for the legislature to consider
38 that includes all of the projects requested by the four-year
39 institutions of higher education that were scored by the office of
40 financial management pursuant to chapter 43.88D RCW, including

1 projects that were previously scored but not funded. The prioritized
2 list of capital projects shall be based on the following priorities
3 in the following order:

4 (i) Office of financial management scores pursuant to chapter
5 43.88D RCW;

6 (ii) Preserving assets;

7 (iii) Degree production; and

8 (iv) Maximizing efficient use of instructional space.

9 (b) The office of financial management shall include all of the
10 capital projects requested by the four-year institutions of higher
11 education, except for the minor works projects, in the prioritized
12 list of capital projects provided to the legislature.

13 (c) The form of the prioritized list for capital projects
14 requested by the four-year institutions of higher education shall be
15 provided as one list, ranked in priority order with the highest
16 priority project ranked number "1" through the lowest priority
17 project numbered last. The ranking for the prioritized list of
18 capital projects may not:

19 (i) Include subpriorities;

20 (ii) Be organized by category;

21 (iii) Assume any state bond or building account biennial funding
22 level to prioritize the list; or

23 (iv) Assume any specific share of projects by institution in the
24 priority list.

25 (5) Institutions and the state board for community and technical
26 colleges shall submit any supplemental capital budget requests and
27 revisions to the office of financial management by November 1st and
28 to the legislature by January 1st.

29 (6) For the 2017-2019 fiscal biennium, pursuant to subsection (4)
30 of this section, the office of financial management may, but is not
31 obligated to, develop one prioritized list of capital projects for
32 the legislature to consider that includes all of the projects
33 requested by the four-year institutions of higher education that were
34 scored by the office of financial management pursuant to chapter
35 43.88D RCW, including projects that were previously scored but not
36 funded.

37 NEW SECTION. Sec. 7015. A new section is added to 2018 c 2
38 (uncodified) to read as follows:

1 (1) The department of natural resources must conduct an asset
2 valuation of state lands and state forestlands held in trust and
3 managed by the department. The analysis required in subsections (3)
4 and (4) of this section may be provided through contracted services.

5 (2) The department must describe all trust lands, by trust,
6 including timber lands, agricultural lands, commercial lands, and
7 other lands, and identify revenues from leases or other sources for
8 those lands. The department must briefly describe the income from
9 these trust lands, and potential enhancements to income, including
10 intergenerational income, from the asset bases of these trusts.

11 (3) The analysis must estimate the current fair market value of
12 these lands for each trust beneficiary, including the separate
13 beneficiaries of state lands as defined in RCW 79.02.010, and the
14 beneficiaries of state forestlands as specified in chapter 79.22 RCW.
15 The estimation of current fair market values must specify the values
16 by the various asset classes including, but not limited to, the
17 following asset classes: Timber lands; irrigated agriculture; dryland
18 agriculture, including grazing lands; commercial real estate; mining;
19 and other income production. The analysis must also estimate the
20 value of ecosystem services and recreation benefits for asset classes
21 that produce these benefits. The legislature encourages the
22 department and its contractors to develop methods and tools to allow
23 tracking of the estimated fair market values over time.

24 (4) For each of the different asset classes and for each of the
25 various trusts, the analysis must calculate the average annual gross
26 and net income as a percentage of estimated current asset value.

27 (5) The department must provide a progress report to the
28 legislature by December 1, 2018. A follow up progress report is
29 expected to be provided by December 1, 2019, and may include any
30 initial recommendations. The final report is expected to be submitted
31 by June 30, 2020, and must include options to:

32 (a) Improve the net rates of return on different classes of
33 assets;

34 (b) Increase the reliability of, and enhance if possible, revenue
35 for trust beneficiaries; and

36 (c) Present and explain factors that either (i) define, (ii)
37 constrict, or (iii) define and constrict the department's management
38 practices and revenue production. The factors to be considered
39 include, but are not limited to, statutory, constitutional,
40 operational, and social factors.

1 **Sec. 7016.** RCW 43.17.200 and 2005 c 36 s 4 are each amended to
2 read as follows:

3 (1) All state agencies including all state departments, boards,
4 councils, commissions, and quasi public corporations shall allocate,
5 as a nondeductible item, out of any moneys appropriated for the
6 original construction of any public building, an amount of one-half
7 of one percent of the appropriation to be expended by the Washington
8 state arts commission for the acquisition of works of art.

9 (2) During the 2017-2019 fiscal biennium, for projects funded in
10 the capital budget, a state agency, working with the Washington state
11 arts commission, may expend up to ten percent of the projected art
12 allocation for a project during the design phase in order to select
13 an artist and design art to be integrated in the building design. The
14 one-half of one percent to be expended by the Washington state arts
15 commission must be adjusted downward by the amount expended by a
16 state agency during the design phase of the capital project.

17 (3) The works of art may be placed on public lands, integral to
18 or attached to a public building or structure, detached within or
19 outside a public building or structure, part of a portable exhibition
20 or collection, part of a temporary exhibition, or loaned or exhibited
21 in other public facilities.

22 (4) In addition to the cost of the works of art, the one-half of
23 one percent of the appropriation as provided herein shall be used to
24 provide for the administration of the visual arts program, including
25 conservation of the state art collection, by the Washington state
26 arts commission and all costs for installation of the works of art.
27 For the purpose of this section building shall not include highway
28 construction sheds, warehouses, or other buildings of a temporary
29 nature.

30 NEW SECTION. **Sec. 7017.** If any provision of this act or its
31 application to any person or circumstance is held invalid, the
32 remainder of the act or the application of the provision to other
33 persons or circumstances is not affected.

34 *NEW SECTION. **Sec. 7018.** **2018 c ... (SHB 1656) s 13**
35 **(uncodified) is repealed.**

**Sec. 7018 was vetoed. See message at end of chapter.*

1 ***NEW SECTION.** **Sec. 7019.** **Section 7018 of this act takes effect**
2 **when chapter . . . (Substitute House Bill No. 1656), Laws of 2018**
3 **takes effect.**

**Sec. 7019 was vetoed. See message at end of chapter.*

4 **NEW SECTION.** **Sec. 7020.** Except for section 7018 of this act,
5 this act is necessary for the immediate preservation of the public
6 peace, health, or safety, or support of the state government and its
7 existing public institutions, and takes effect immediately.

Passed by the Senate March 8, 2018.

Passed by the House March 6, 2018.

Approved by the Governor March 27, 2018, with the exception of certain items that were vetoed.

Filed in Office of Secretary of State March 29, 2018.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to Sections 3011(2), 3011(3), 3011(4), 4002, 7018, and 7019, Engrossed Substitute Senate Bill No. 6095 entitled:

"AN ACT Relating to the capital budget."

Sections 3011(2), (3) and (4), page 83, Department of Ecology, Water Availability (91000343)

I appreciate the bipartisan effort and support to pass Engrossed Substitute Senate Bill 6091 (ESSB 6091) and the accompanying appropriation of \$20 million in the enacted capital budget. Together, these measures are important in allowing appropriate development to proceed in rural areas of our state while also ensuring the protection of instream flows. Negotiations on ESSB 6091 were both substantial and difficult. Sections 3011(2), (3) and (4) single out particular projects for funding. This is a departure from the planning and implementation processes established only weeks ago in ESSB 6091, and circumvents the Department of Ecology's efforts to prioritize and approve projects. For these reasons, I have vetoed Sections 3011(2), (3) and (4).

Section 4002, pages 110-112, Aviation Revitalization Loans (92000003)

This section contains amendments identical to Substitute House Bill 1656 (SHB 1656) and reduces the amount available for loans by \$2.5 million. Because I have vetoed SHB 1656 and I support the original \$5 million appropriation, I have vetoed Section 4002.

Section 7018, page 153

Section 7018 repeals Section 13 of Substitute House Bill 1656 (SHB 1656). Because I have vetoed SHB 1656, there is no need to repeal a section in that bill. For this reason, I have vetoed Section 7018.

Section 7019, page 154

Section 7019 directs that Section 7018 takes effect when Substitute House Bill 1656 (SHB 1656) takes effect. Because I have vetoed Section 7018 and SHB 1656, this section is not necessary. For this reason, I have vetoed Section 7019.

For these reasons I have vetoed Sections 3011(2), 3011(3), 3011(4), 4002, 7018, and 7019 of Engrossed Substitute Senate Bill No. 6095.

With the exception of Sections 3011(2), 3011(3), 3011(4), 4002, 7018, and 7019, Engrossed Substitute Senate Bill No. 6095 is approved."

(End of Bill)

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